

**Christian Church (Disciples of Christ)**  
**Comparative Statement of Outreach Offerings**  
**Year-to-Date through December, 2012 and 2011**

	2012	2011	Amount Increase (Decrease)	Percentage Increase (Decrease)	Prior Month's Percentage Increase (Decrease)
Disciples Mission Fund					
Congregations	9,080,979	9,573,623	(492,644)	-5.15%	-3.05%
Church Schools	7,030	7,027	3	0.05%	-11.76%
Disciples Women	788,685	899,049	(110,364)	-12.28%	-11.83%
Blessing Boxes	166,311	170,089	(3,778)	-2.22%	-5.18%
Youth	716	1,464	(748)	-51.07%	-51.07%
Individuals	190,914	143,609	47,305	32.94%	-31.61%
Christian Church Fdtn Endowment Funds*	689,516	701,632	(12,116)	-1.73%	-3.19%
Total Disciples Mission Fund	<u>10,924,153</u>	<u>11,496,493</u>	<u>(572,340)</u>	<u>-4.98%</u>	<u>-4.09%</u>
Easter	825,872	795,013	30,859	3.88%	
Pentecost	427,324	452,239	(24,915)	-5.51%	
Thanksgiving	435,885	496,213	(60,328)	-12.16%	
Christmas	742,537	808,109	(65,572)	-8.11%	
Total Special Days	<u>2,431,618</u>	<u>2,551,574</u>	<u>(119,956)</u>	<u>-4.70%</u>	
Designated Operating	<u>2,273,929</u>	<u>2,242,986</u>	<u>30,943</u>	<u>1.38%</u>	
Designated District	<u>1,475,029</u>	<u>1,535,360</u>	<u>(60,331)</u>	<u>-3.93%</u>	
Regional Capital Program	197,719	128,834	68,885	53.47%	
Designated Capital	195,352	174,002	21,350	12.27%	
Capital Campaign	140,813	201,331	(60,518)	-30.06%	
Designated Capital Campaign	177,565	336,848	(159,283)	-47.29%	
Total Capital	<u>711,449</u>	<u>841,015</u>	<u>(129,566)</u>	<u>-15.41%</u>	
Week of Compassion	2,065,304	2,248,803	(183,499)	-8.16%	
Designated Week of Compassion	837,940	1,138,080	(300,140)	-26.37%	
Total Week of Compassion	<u>2,903,244</u>	<u>3,386,883</u>	<u>(483,639)</u>	<u>-14.28%</u>	
Reconciliation	478,779	393,284	85,495	21.74%	
Designated Reconciliation	6,303	23,787	(17,484)	-73.50%	
Total Reconciliation	<u>485,082</u>	<u>417,071</u>	<u>68,011</u>	<u>16.31%</u>	

\*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

**Comparative Statement of 2012 and 2011 Disciples Mission Fund**  
**Through December**

	2012 Disciples Mission Fund	2012 Blessing Box	Total 2012 Disciples Mission Fund	2011 Disciples Mission Fund	2011 Blessing Box	Total 2011 Disciples Mission Fund	Increase (Decrease)	Percentage Change
Alabama - NW Florida	198,664.22	2,590.89	201,255.11	208,424.04	2,914.01	211,338.05	(10,082.94)	-4.77%
Arizona	96,502.21	1,791.99	98,294.20	98,767.36	3,592.73	102,360.09	(4,065.89)	-3.97%
N. California / Nevada	180,164.72	887.66	181,052.38	194,322.00	1,083.66	195,405.66	(14,353.28)	-7.35%
Canada	35,478.02	1,042.26	36,520.28	36,799.20	862.56	37,661.76	(1,141.48)	-3.03%
Capital Area	146,674.69	395.74	147,070.43	192,722.89	280.43	193,003.32	(45,932.89)	-23.80%
Central Rocky Mountain	186,729.49	2,153.18	188,882.67	180,311.90	1,627.98	181,939.88	6,942.79	3.82%
Florida	193,819.56	4,682.09	198,501.65	228,709.27	6,047.72	234,756.99	(36,255.34)	-15.44%
Georgia	281,669.83	7,649.58	289,319.41	288,199.56	8,205.98	296,405.54	(7,086.13)	-2.39%
Greater Kansas City	453,979.41	10,202.22	464,181.63	486,909.85	804.14	487,713.99	(23,532.36)	-4.83%
Great River	412,077.53	6,359.47	418,437.00	431,022.32	6,355.80	437,378.12	(18,941.12)	-4.33%
Idaho - South	42,894.82	1,139.10	44,033.92	53,761.07	914.02	54,675.09	(10,641.17)	-19.46%
Illinois - Wisconsin	610,090.30	8,537.42	618,627.72	628,304.18	9,954.22	638,258.40	(19,630.68)	-3.08%
Indiana	881,923.11	15,444.47	897,367.58	1,037,883.15	16,159.20	1,054,042.35	(156,674.77)	-14.86%
Kansas	476,564.65	7,388.31	483,952.96	483,241.10	7,248.42	490,489.52	(6,536.56)	-1.33%
Kentucky	888,437.43	12,363.17	900,800.60	904,889.01	14,013.22	918,902.23	(18,101.63)	-1.97%
Michigan	74,509.35	2,040.32	76,549.67	69,934.72	2,034.66	71,969.38	4,580.29	6.36%
Mid-America	429,860.60	7,576.43	437,437.03	454,932.16	8,606.43	463,538.59	(26,101.56)	-5.63%
Montana	41,625.90	574.56	42,200.46	30,157.39	214.42	30,371.81	11,828.65	38.95%
Nebraska	149,656.05	2,532.86	152,188.91	159,719.52	2,671.91	162,391.43	(10,202.52)	-6.28%
North Carolina	355,170.56	18,492.01	373,662.57	380,842.88	16,423.41	397,266.29	(23,603.72)	-5.94%
Northeastern	40,023.30	414.00	40,437.30	28,993.20	850.55	29,843.75	10,593.55	35.50%
Northwest	133,910.11	587.45	134,497.56	147,881.02	1,282.62	149,163.64	(14,666.08)	-9.83%
Ohio	361,783.27	1,681.63	363,464.90	381,867.07	2,631.40	384,498.47	(21,033.57)	-5.47%
Oklahoma	582,177.45	6,830.41	589,007.86	638,660.82	6,330.78	644,991.60	(55,983.74)	-8.68%
Oregon	208,539.74	1,729.79	210,269.53	207,467.61	1,475.26	208,942.87	1,326.66	0.63%
Pacific Southwest	313,634.76	2,366.93	316,001.69	338,917.99	2,467.49	341,385.48	(25,383.79)	-7.44%
Pennsylvania	139,458.52	1,933.53	141,392.05	153,673.11	3,772.68	157,445.79	(16,053.74)	-10.20%
South Carolina	17,286.76	235.35	17,522.11	18,019.10	180.04	18,199.14	(677.03)	-3.72%
Southwest	589,951.60	15,497.77	605,449.37	628,378.51	18,776.01	647,154.52	(41,705.15)	-6.44%
Tennessee	248,426.14	3,053.68	251,479.82	254,544.26	3,610.85	258,155.11	(6,675.29)	-2.59%
Upper Midwest	695,458.34	2,243.74	697,702.08	706,977.09	3,992.04	710,969.13	(13,267.05)	-1.87%
Virginia	349,469.05	13,196.56	362,665.61	381,296.42	12,458.52	393,754.94	(31,089.33)	-7.90%
West Virginia	147,080.95	2,320.28	149,401.23	156,696.49	2,201.23	158,897.72	(9,496.49)	-5.98%
General Miscellaneous	104,632.81	376.56	105,009.37	31,545.45	44.82	31,590.27	73,419.10	232.41%
CCF Endowment Funds	689,515.66	-	689,515.66	701,631.71	-	701,631.71	(12,116.05)	-1.73%
<b>Totals</b>	<b>10,757,840.91</b>	<b>166,311.41</b>	<b>10,924,152.32</b>	<b>11,326,403.42</b>	<b>170,089.21</b>	<b>11,496,492.63</b>	<b>(572,340.31)</b>	<b>-4.98%</b>

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

**Comparative Statement of 2012 and 2011 Easter and Pentecost Special Day Offerings  
Through December**

	2012 Easter	2011 Easter	Increase (Decrease)	Percentage Change	2012 Pentecost	2011 Pentecost	Increase (Decrease)	Percentage Change
Alabama - NW Florida	17,892.36	18,360.54	(468.18)	-2.55%	7,589.25	14,083.00	(6,493.75)	-46.11%
Arizona	11,899.53	9,181.94	2,717.59	29.60%	6,573.03	7,112.29	(539.26)	-7.58%
N. California / Nevada	11,382.83	11,802.54	(419.71)	-3.56%	8,310.71	8,083.05	227.66	2.82%
Canada	1,504.00	1,300.00	204.00	15.69%	388.00	599.00	(211.00)	-35.23%
Capital Area	15,481.81	16,466.73	(984.92)	-5.98%	10,855.84	9,091.68	1,764.16	19.40%
Central Rocky Mountain	14,764.82	17,575.99	(2,811.17)	-15.99%	9,320.03	8,702.00	618.03	7.10%
Florida	19,868.94	17,492.37	2,376.57	13.59%	9,700.61	11,705.37	(2,004.76)	-17.13%
Georgia	13,819.75	18,272.17	(4,452.42)	-24.37%	9,399.55	10,210.33	(810.78)	-7.94%
Greater Kansas City	26,263.87	27,806.64	(1,542.77)	-5.55%	13,902.75	13,941.06	(38.31)	-0.27%
Great River	21,425.53	21,614.76	(189.23)	-0.88%	11,137.03	12,312.16	(1,175.13)	-9.54%
Idaho - South	5,260.35	4,399.50	860.85	19.57%	1,359.19	1,951.00	(591.81)	-30.33%
Illinois - Wisconsin	50,668.12	48,129.33	2,538.79	5.27%	30,817.49	29,362.06	1,455.43	4.96%
Indiana	61,890.33	64,845.78	(2,955.45)	-4.56%	34,903.96	33,389.76	1,514.20	4.53%
Kansas	34,021.47	30,241.80	3,779.67	12.50%	19,725.43	18,496.37	1,229.06	6.64%
Kentucky	38,656.26	38,390.11	266.15	0.69%	20,048.15	23,727.60	(3,679.45)	-15.51%
Michigan	6,640.19	8,311.44	(1,671.25)	-20.11%	4,283.00	4,766.93	(483.93)	-10.15%
Mid-America	48,740.71	54,888.60	(6,147.89)	-11.20%	25,504.08	25,765.68	(261.60)	-1.02%
Montana	3,996.37	1,416.00	2,580.37	182.23%	2,116.00	1,955.90	160.10	8.19%
Nebraska	12,657.05	10,834.98	1,822.07	16.82%	8,738.03	6,669.41	2,068.62	31.02%
North Carolina	25,208.46	26,131.85	(923.39)	-3.53%	17,079.60	17,832.73	(753.13)	-4.22%
Northeastern	2,865.00	1,918.00	947.00	49.37%	1,288.50	816.00	472.50	57.90%
Northwest	12,181.53	13,272.08	(1,090.55)	-8.22%	7,688.25	7,865.87	(177.62)	-2.26%
Ohio	45,923.71	43,166.46	2,757.25	6.39%	19,522.18	19,566.43	(44.25)	-0.23%
Oklahoma	58,481.76	54,211.36	4,270.40	7.88%	22,510.21	27,037.98	(4,527.77)	-16.75%
Oregon	13,230.02	7,841.37	5,388.65	68.72%	5,685.41	5,030.51	654.90	13.02%
Pacific Southwest	30,772.30	25,762.04	5,010.26	19.45%	12,801.82	12,975.45	(173.63)	-1.34%
Pennsylvania	10,713.50	10,512.17	201.33	1.92%	6,230.61	6,466.55	(235.94)	-3.65%
South Carolina	4,135.09	2,643.00	1,492.09	56.45%	1,733.00	1,575.00	158.00	10.03%
Southwest	103,838.66	85,951.46	17,887.20	20.81%	47,457.75	51,949.37	(4,491.62)	-8.65%
Tennessee	16,858.07	16,326.11	531.96	3.26%	6,510.00	8,417.42	(1,907.42)	-22.66%
Upper Midwest	33,463.91	33,870.12	(406.21)	-1.20%	18,589.78	19,594.67	(1,004.89)	-5.13%
Virginia	37,258.66	39,451.58	(2,192.92)	-5.56%	20,841.62	25,886.61	(5,044.99)	-19.49%
West Virginia	12,292.25	10,717.57	1,574.68	14.69%	4,713.50	5,270.00	(556.50)	-10.56%
General Miscellaneous	1,814.83	1,907.07	(92.24)	-4.84%	-	30.00	(30.00)	-100.00%
<b>Totals</b>	<b>825,872.04</b>	<b>795,013.46</b>	<b>30,858.58</b>	<b>3.88%</b>	<b>427,324.36</b>	<b>452,239.24</b>	<b>(24,914.88)</b>	<b>-5.51%</b>

Easter is distributed to the General Ministries of the church.

Pentecost is distributed 50/50 to CE-New Church Ministry and Regional Ministries.

**Comparative Statement of 2012 and 2011 Thanksgiving and Christmas Special Day Offerings  
Through December**

	2012 Thanksgiving	2011 Thanksgiving	Increase (Decrease)	Percentage Change	2012 Christmas	2011 Christmas	Increase (Decrease)	Percentage Change
Alabama - NW Florida	10,656.00	12,413.00	(1,757.00)	-14.15%	20,940.51	24,590.65	(3,650.14)	-14.84%
Arizona	4,434.86	5,943.95	(1,509.09)	-25.39%	14,547.40	18,043.71	(3,496.31)	-19.38%
N. California / Nevada	6,591.53	7,543.45	(951.92)	-12.62%	4,602.50	14,409.01	(9,806.51)	-68.06%
Canada	2,453.00	590.00	1,863.00	315.76%	2,588.60	4,712.30	(2,123.70)	-45.07%
Capital Area	9,786.87	7,552.21	2,234.66	29.59%	11,919.12	15,950.20	(4,031.08)	-25.27%
Central Rocky Mountain	10,122.26	7,555.34	2,566.92	33.97%	43,504.99	36,144.26	7,360.73	20.36%
Florida	7,867.10	13,663.55	(5,796.45)	-42.42%	13,825.46	19,028.86	(5,203.40)	-27.34%
Georgia	8,797.00	11,839.25	(3,042.25)	-25.70%	14,829.00	18,935.04	(4,106.04)	-21.68%
Greater Kansas City	13,682.56	13,710.43	(27.87)	-0.20%	16,638.11	22,192.84	(5,554.73)	-25.03%
Great River	12,781.30	13,375.55	(594.25)	-4.44%	20,419.11	18,688.22	1,730.89	9.26%
Idaho - South	1,966.00	2,037.30	(71.30)	-3.50%	1,184.00	4,905.00	(3,721.00)	-75.86%
Illinois - Wisconsin	31,508.94	35,148.90	(3,639.96)	-10.36%	46,157.63	53,482.67	(7,325.04)	-13.70%
Indiana	31,232.98	39,034.49	(7,801.51)	-19.99%	44,034.35	49,287.48	(5,253.13)	-10.66%
Kansas	18,526.86	21,976.00	(3,449.14)	-15.70%	46,194.32	29,857.38	16,336.94	54.72%
Kentucky	19,134.08	18,975.49	158.59	0.84%	47,203.78	59,602.09	(12,398.31)	-20.80%
Michigan	3,414.00	4,919.20	(1,505.20)	-30.60%	13,459.73	17,903.33	(4,443.60)	-24.82%
Mid-America	31,670.34	32,838.54	(1,168.20)	-3.56%	42,219.54	35,368.32	6,851.22	19.37%
Montana	2,419.27	486.00	1,933.27	397.79%	5,136.09	1,454.00	3,682.09	253.24%
Nebraska	7,517.61	6,009.58	1,508.03	25.09%	9,905.83	11,464.78	(1,558.95)	-13.60%
North Carolina	17,942.25	15,268.60	2,673.65	17.51%	26,444.88	32,045.32	(5,600.44)	-17.48%
Northeastern	3,774.53	5,848.81	(2,074.28)	-35.46%	2,824.00	2,983.00	(159.00)	-5.33%
Northwest	6,971.00	10,310.95	(3,339.95)	-32.39%	10,113.01	12,744.63	(2,631.62)	-20.65%
Ohio	18,984.81	19,755.61	(770.80)	-3.90%	38,210.68	36,571.72	1,638.96	4.48%
Oklahoma	24,088.64	29,612.62	(5,523.98)	-18.65%	31,338.47	48,601.67	(17,263.20)	-35.52%
Oregon	3,953.27	4,225.36	(272.09)	-6.44%	11,731.91	11,497.91	234.00	2.04%
Pacific Southwest	14,210.82	18,245.70	(4,034.88)	-22.11%	13,484.20	24,877.33	(11,393.13)	-45.80%
Pennsylvania	6,635.00	7,761.36	(1,126.36)	-14.51%	16,612.12	10,827.78	5,784.34	53.42%
South Carolina	1,883.65	3,045.75	(1,162.10)	-38.15%	2,413.24	2,382.25	30.99	1.30%
Southwest	40,339.05	55,625.35	(15,286.30)	-27.48%	65,773.08	60,761.06	5,012.02	8.25%
Tennessee	8,034.05	15,563.73	(7,529.68)	-48.38%	10,569.21	18,182.66	(7,613.45)	-41.87%
Upper Midwest	20,829.68	20,346.52	483.16	2.37%	33,384.64	33,638.42	(253.78)	-0.75%
Virginia	28,137.38	28,859.30	(721.92)	-2.50%	42,045.80	39,252.54	2,793.26	7.12%
West Virginia	5,537.81	6,347.22	(809.41)	-12.75%	18,281.94	19,025.98	(744.04)	-3.91%
General Miscellaneous	-	(216.20)	216.20	-100.00%	-	(1,303.78)	1,303.78	-100.00%
<b>Totals</b>	<b>435,884.50</b>	<b>496,212.91</b>	<b>(60,328.41)</b>	<b>-12.16%</b>	<b>742,537.25</b>	<b>808,108.63</b>	<b>(65,571.38)</b>	<b>-8.11%</b>

Thanksgiving is distributed to Disciples higher education institutions.

Christmas is distributed to the Regional Ministries.

**Comparative Statement of 2012 and 2011 Designated Operating and Designated District  
Through December**

	2012 Desig Operating	2011 Desig Operating	Increase (Decrease)	Percentage Change	2012 Desig District	2011 Desig District	Increase (Decrease)	Percentage Change
Alabama - NW Florida	19,954.78	29,230.76	(9,275.98)	-31.73%	-	-	-	
Arizona	8,773.00	6,609.25	2,163.75	32.74%	-	-	-	
N. California / Nevada	5,551.00	9,819.40	(4,268.40)	-43.47%	-	-	-	
Canada	6,284.52	16,081.27	(9,796.75)	-60.92%	-	-	-	
Capital Area	22,887.24	25,845.00	(2,957.76)	-11.44%	-	-	-	
Central Rocky Mountain	4,201.96	15,062.96	(10,861.00)	-72.10%	-	-	-	
Florida	49,338.45	88,664.89	(39,326.44)	-44.35%	3,545.37	4,498.78	(953.41)	-21.19%
Georgia	104,231.43	94,895.14	9,336.29	9.84%	-	-	-	
Greater Kansas City	241,902.23	41,832.16	200,070.07	478.27%	-	478.00	(478.00)	-100.00%
Great River	61,625.18	43,056.24	18,568.94	43.13%	-	-	-	
Idaho - South	200.29	603.78	(403.49)	-66.83%	-	-	-	
Illinois - Wisconsin	46,909.93	34,140.99	12,768.94	37.40%	2,373.00	2,373.00	-	0.00%
Indiana	112,692.65	84,584.95	28,107.70	33.23%	2,454.06	2,056.94	397.12	19.31%
Kansas	64,495.73	62,729.25	1,766.48	2.82%	41,799.90	42,002.29	(202.39)	-0.48%
Kentucky	199,038.76	237,756.42	(38,717.66)	-16.28%	127,682.15	119,662.03	8,020.12	6.70%
Michigan	18,184.71	20,628.41	(2,443.70)	-11.85%	-	-	-	
Mid-America	95,248.36	80,847.41	14,400.95	17.81%	465,081.17	455,811.91	9,269.26	2.03%
Montana	7,189.51	6,031.47	1,158.04	19.20%	-	-	-	
Nebraska	3,472.06	6,273.50	(2,801.44)	-44.66%	-	-	-	
North Carolina	85,178.61	77,470.32	7,708.29	9.95%	-	-	-	
Northeastern	19,234.60	21,417.42	(2,182.82)	-10.19%	6,974.19	9,635.65	(2,661.46)	-27.62%
Northwest	12,435.08	15,907.50	(3,472.42)	-21.83%	-	-	-	
Ohio	392,158.04	508,132.78	(115,974.74)	-22.82%	-	25.00	(25.00)	-100.00%
Oklahoma	157,885.69	160,449.32	(2,563.63)	-1.60%	3,333.99	4,635.21	(1,301.22)	-28.07%
Oregon	27,922.93	26,000.22	1,922.71	7.39%	-	-	-	
Pacific Southwest	13,383.57	19,454.88	(6,071.31)	-31.21%	8,294.19	9,636.63	(1,342.44)	-13.93%
Pennsylvania	13,490.50	12,585.92	904.58	7.19%	-	2,284.28	(2,284.28)	-100.00%
South Carolina	48,551.80	46,909.90	1,641.90	3.50%	-	-	-	
Southwest	171,120.96	173,935.95	(2,814.99)	-1.62%	812,721.08	881,695.27	(68,974.19)	-7.82%
Tennessee	54,362.90	31,176.57	23,186.33	74.37%	-	-	-	
Upper Midwest	87,525.21	99,010.01	(11,484.80)	-11.60%	-	-	-	
Virginia	16,376.55	27,835.82	(11,459.27)	-41.17%	770.00	565.00	205.00	36.28%
West Virginia	7,980.08	8,560.21	(580.13)	-6.78%	-	-	-	
General Miscellaneous	94,141.06	109,445.92	(15,304.86)	-13.98%	-	-	-	
Totals	2,273,929.37	2,242,985.99	30,943.38	1.38%	1,475,029.10	1,535,359.99	(60,330.89)	-3.93%

**Comparative Statement of 2012 and 2011 Undesignated Capital Contributions  
Through December**

	2012 Regional Capital Programs	2011 Regional Capital Programs	Increase (Decrease)	Percentage Change	2012 Capital Campaign	2011 Capital Campaign	Increase (Decrease)	Percentage Change	2012 Total Undesignated Capital	2011 Total Undesignated Capital	Increase (Decrease)	Percentage Change
Alabama - NW Florida	25.00	-	25.00		-	-	-		25.00	-	25.00	
Arizona	364.00	150.00	214.00	142.67%	-	-	-		364.00	150.00	214.00	142.67%
N. California / Nevada	-	-	-		-	-	-		-	-	-	
Canada	-	-	-		-	-	-		-	-	-	
Capital Area	137,103.43	69,178.74	67,924.69	98.19%	-	-	-		137,103.43	69,178.74	67,924.69	98.19%
Central Rocky Mountain	3,030.00	2,640.00	390.00	14.77%	-	-	-		3,030.00	2,640.00	390.00	14.77%
Florida	67.00	-	67.00		-	-	-		67.00	-	67.00	
Georgia	-	-	-		-	-	-		-	-	-	
Greater Kansas City	8,455.65	10,412.46	(1,956.81)	-18.79%	-	-	-		8,455.65	10,412.46	(1,956.81)	-18.79%
Great River	452.00	100.00	352.00	352.00%	-	-	-		452.00	100.00	352.00	352.00%
Idaho - South	132.15	-	132.15		-	-	-		132.15	-	132.15	
Illinois - Wisconsin	2,355.23	2,140.00	215.23	10.06%	-	-	-		2,355.23	2,140.00	215.23	10.06%
Indiana	225.00	125.00	100.00	80.00%	-	-	-		225.00	125.00	100.00	80.00%
Kansas	561.40	369.88	191.52	51.78%	2,390.00	760.00	1,630.00	214.47%	2,951.40	1,129.88	1,821.52	161.21%
Kentucky	12,661.12	14,401.15	(1,740.03)	-12.08%	-	-	-		12,661.12	14,401.15	(1,740.03)	-12.08%
Michigan	-	80.00	(80.00)	-100.00%	-	-	-		-	80.00	(80.00)	-100.00%
Mid-America	10,619.40	10,851.97	(232.57)	-2.14%	-	-	-		10,619.40	10,851.97	(232.57)	-2.14%
Montana	-	-	-		-	-	-		-	-	-	
Nebraska	800.00	38.00	762.00	2005.26%	-	-	-		800.00	38.00	762.00	2005.26%
North Carolina	-	500.00	(500.00)	-100.00%	93,302.29	151,750.70	(58,448.41)	-38.52%	93,302.29	152,250.70	(58,948.41)	-38.72%
Northeastern	608.00	-	608.00		-	-	-		608.00	-	608.00	
Northwest	50.00	-	50.00		-	-	-		50.00	-	50.00	
Ohio	50.00	65.00	(15.00)	-23.08%	-	-	-		50.00	65.00	(15.00)	-23.08%
Oklahoma	15,663.20	14,865.99	797.21	5.36%	-	-	-		15,663.20	14,865.99	797.21	5.36%
Oregon	-	-	-		-	-	-		-	-	-	
Pacific Southwest	-	230.00	(230.00)	-100.00%	-	-	-		-	230.00	(230.00)	-100.00%
Pennsylvania	911.00	1,660.93	(749.93)	-45.15%	-	150.00	(150.00)	-100.00%	911.00	1,810.93	(899.93)	-49.69%
South Carolina	500.00	-	500.00		-	-	-		500.00	-	500.00	
Southwest	440.00	-	440.00		-	-	-		440.00	-	440.00	
Tennessee	-	-	-		4,652.00	17,562.21	(12,910.21)	-73.51%	4,652.00	17,562.21	(12,910.21)	-73.51%
Upper Midwest	-	-	-		-	-	-		-	-	-	
Virginia	1,145.00	1,025.00	120.00	11.71%	40,469.14	31,108.09	9,361.05	30.09%	41,614.14	32,133.09	9,481.05	29.51%
West Virginia	1,500.00	-	1,500.00		-	-	-		1,500.00	-	1,500.00	
General Miscellaneous	-	-	-		-	-	-		-	-	-	
<b>Totals</b>	<b>197,718.58</b>	<b>128,834.12</b>	<b>68,884.46</b>	<b>53.47%</b>	<b>140,813.43</b>	<b>201,331.00</b>	<b>(60,517.57)</b>	<b>-30.06%</b>	<b>338,532.01</b>	<b>330,165.12</b>	<b>8,366.89</b>	<b>2.53%</b>

**Comparative Statement of 2012 and 2011 Designated Capital Contributions  
Through December**

	2012 Designated Capital	2011 Designated Capital	Increase (Decrease)	Percentage Change	2012 Designated Capital Campaign	2011 Designated Capital Campaign	Increase (Decrease)	Percentage Change	2012 Total Designated Capital	2011 Total Designated Capital	Increase (Decrease)	Percentage Change
Alabama - NW Florida	-	-	-		-	-	-		-	-	-	
Arizona	4,151.57	4,689.58	(538.01)	-11.47%	134.00	64.22	69.78	108.66%	4,285.57	4,753.80	(468.23)	-9.85%
N. California / Nevada	-	-	-		-	-	-		-	-	-	
Canada	-	-	-		-	-	-		-	-	-	
Capital Area	24,906.47	-	24,906.47		1,807.73	-	1,807.73		26,714.20	-	26,714.20	
Central Rocky Mountain	17,476.39	7,501.20	9,975.19	132.98%	-	-	-		17,476.39	7,501.20	9,975.19	132.98%
Florida	-	-	-		-	-	-		-	-	-	
Georgia	-	-	-		-	-	-		-	-	-	
Greater Kansas City	35,470.55	-	35,470.55		-	-	-		35,470.55	-	35,470.55	
Great River	1,400.00	2,400.00	(1,000.00)	-41.67%	-	-	-		1,400.00	2,400.00	(1,000.00)	-41.67%
Idaho - South	-	-	-		-	-	-		-	-	-	
Illinois - Wisconsin	200.00	5.00	195.00	3900.00%	-	570.75	(570.75)	-100.00%	200.00	575.75	(375.75)	-65.26%
Indiana	1,875.00	1,203.00	672.00	55.86%	-	-	-		1,875.00	1,203.00	672.00	55.86%
Kansas	2,780.69	4,653.02	(1,872.33)	-40.24%	-	-	-		2,780.69	4,653.02	(1,872.33)	-40.24%
Kentucky	17,760.29	29,279.99	(11,519.70)	-39.34%	-	-	-		17,760.29	29,279.99	(11,519.70)	-39.34%
Michigan	-	-	-		-	-	-		-	-	-	
Mid-America	4,046.54	4,160.47	(113.93)	-2.74%	-	-	-		4,046.54	4,160.47	(113.93)	-2.74%
Montana	-	-	-		-	-	-		-	-	-	
Nebraska	5,000.00	7,600.00	(2,600.00)	-34.21%	-	-	-		5,000.00	7,600.00	(2,600.00)	-34.21%
North Carolina	17,000.00	800.00	16,200.00	2025.00%	174,097.90	333,803.13	(159,705.23)	-47.84%	191,097.90	334,603.13	(143,505.23)	-42.89%
Northeastern	-	-	-		-	-	-		-	-	-	
Northwest	-	-	-		-	-	-		-	-	-	
Ohio	1,000.00	-	1,000.00		-	-	-		1,000.00	-	1,000.00	
Oklahoma	29,335.46	5,995.04	23,340.42	389.33%	-	-	-		29,335.46	5,995.04	23,340.42	389.33%
Oregon	-	-	-		-	-	-		-	-	-	
Pacific Southwest	138.00	-	138.00		-	-	-		138.00	-	138.00	
Pennsylvania	-	350.00	(350.00)	-100.00%	-	-	-		-	350.00	(350.00)	-100.00%
South Carolina	-	-	-		-	-	-		-	-	-	
Southwest	-	-	-		-	-	-		-	-	-	
Tennessee	8,318.34	8,700.00	(381.66)	-4.39%	-	-	-		8,318.34	8,700.00	(381.66)	-4.39%
Upper Midwest	23,325.57	91,114.48	(67,788.91)	-74.40%	-	-	-		23,325.57	91,114.48	(67,788.91)	-74.40%
Virginia	500.00	5,550.00	(5,050.00)	-90.99%	1,525.00	2,410.00	(885.00)	-36.72%	2,025.00	7,960.00	(5,935.00)	-74.56%
West Virginia	-	-	-		-	-	-		-	-	-	
General Miscellaneous	667.00	-	667.00		-	-	-		667.00	-	667.00	
<b>Totals</b>	<b>195,351.87</b>	<b>174,001.78</b>	<b>21,350.09</b>	<b>12.27%</b>	<b>177,564.63</b>	<b>336,848.10</b>	<b>(159,283.47)</b>	<b>-47.29%</b>	<b>372,916.50</b>	<b>510,849.88</b>	<b>(137,933.38)</b>	<b>-27.00%</b>

**Week of Compassion Comparative Statement for 2012 and 2011**  
**Through December**

	2012 Week Of Compassion	2011 Week Of Compassion	Increase (Decrease)	Percentage Change	2012 Designated Week of Comp	2011 Designated Week of Comp	Increase (Decrease)	Percentage Change	Total Increase (Decrease)	Total Percentage Change
Alabama - NW Florida	27,079.65	35,879.24	(8,799.59)	-24.53%	8,471.03	25,345.13	(16,874.10)	-66.58%	(25,673.69)	-41.93%
Arizona	18,081.17	15,448.20	2,632.97	17.04%	4,376.04	9,213.54	(4,837.50)	-52.50%	(2,204.53)	-8.94%
N. California / Nevada	21,043.34	24,763.66	(3,720.32)	-15.02%	13,726.00	12,109.00	1,617.00	13.35%	(2,103.32)	-5.70%
Canada	11,231.56	12,242.61	(1,011.05)	-8.26%	3,621.05	3,655.45	(34.40)	-0.94%	(1,045.45)	-6.58%
Capital Area	59,109.02	74,309.55	(15,200.53)	-20.46%	8,430.57	13,333.05	(4,902.48)	-36.77%	(20,103.01)	-22.94%
Central Rocky Mountain	43,164.73	37,062.35	6,102.38	16.47%	22,322.74	27,698.77	(5,376.03)	-19.41%	726.35	1.12%
Florida	37,194.11	42,280.50	(5,086.39)	-12.03%	11,949.57	17,886.50	(5,936.93)	-33.19%	(11,023.32)	-18.32%
Georgia	29,746.95	26,760.69	2,986.26	11.16%	4,396.45	19,467.77	(15,071.32)	-77.42%	(12,085.06)	-26.14%
Greater Kansas City	46,010.55	51,658.63	(5,648.08)	-10.93%	23,629.80	59,948.86	(36,319.06)	-60.58%	(41,967.14)	-37.60%
Great River	47,850.69	48,483.40	(632.71)	-1.31%	29,855.00	29,616.98	238.02	0.80%	(394.69)	-0.51%
Idaho - South	7,779.56	6,314.52	1,465.04	23.20%	65.00	1,600.76	(1,535.76)	-95.94%	(70.72)	-0.89%
Illinois - Wisconsin	80,725.05	90,181.98	(9,456.93)	-10.49%	51,402.39	52,461.97	(1,059.58)	-2.02%	(10,516.51)	-7.37%
Indiana	143,508.79	145,484.25	(1,975.46)	-1.36%	78,252.66	88,763.59	(10,510.93)	-11.84%	(12,486.39)	-5.33%
Kansas	62,036.69	61,572.79	463.90	0.75%	22,761.93	56,208.30	(33,446.37)	-59.50%	(32,982.47)	-28.00%
Kentucky	178,535.66	207,926.75	(29,391.09)	-14.14%	115,485.37	85,497.36	29,988.01	35.07%	596.92	0.20%
Michigan	15,847.46	15,094.51	752.95	4.99%	3,280.75	8,035.87	(4,755.12)	-59.17%	(4,002.17)	-17.30%
Mid-America	109,671.31	124,305.23	(14,633.92)	-11.77%	40,665.54	109,311.00	(68,645.46)	-62.80%	(83,279.38)	-35.65%
Montana	3,615.53	2,599.56	1,015.97	39.08%	85.00	924.40	(839.40)	-90.80%	176.57	5.01%
Nebraska	19,779.04	14,260.97	5,518.07	38.69%	7,372.75	1,746.05	5,626.70	322.25%	11,144.77	69.62%
North Carolina	113,237.31	98,151.79	15,085.52	15.37%	22,164.50	21,569.57	594.93	2.76%	15,680.45	13.10%
Northeastern	12,704.27	12,342.50	361.77	2.93%	495.00	1,698.00	(1,203.00)	-70.85%	(841.23)	-5.99%
Northwest	39,469.40	43,423.35	(3,953.95)	-9.11%	17,821.38	19,732.84	(1,911.46)	-9.69%	(5,865.41)	-9.29%
Ohio	124,321.19	119,484.50	4,836.69	4.05%	31,041.46	56,209.32	(25,167.86)	-44.78%	(20,331.17)	-11.57%
Oklahoma	95,654.81	101,014.95	(5,360.14)	-5.31%	13,909.01	49,258.68	(35,349.67)	-71.76%	(40,709.81)	-27.09%
Oregon	74,736.93	61,027.24	13,709.69	22.46%	9,630.43	6,602.53	3,027.90	45.86%	16,737.59	24.75%
Pacific Southwest	47,096.30	45,175.29	1,921.01	4.25%	13,069.77	45,555.18	(32,485.41)	-71.31%	(30,564.40)	-33.69%
Pennsylvania	17,095.64	16,959.53	136.11	0.80%	1,941.00	5,031.16	(3,090.16)	-61.42%	(2,954.05)	-13.43%
South Carolina	6,973.75	7,132.42	(158.67)	-2.22%	4,677.00	3,273.54	1,403.46	42.87%	1,244.79	11.96%
Southwest	196,352.41	243,893.89	(47,541.48)	-19.49%	63,824.34	128,717.68	(64,893.34)	-50.42%	(112,434.82)	-30.17%
Tennessee	49,648.89	80,589.36	(30,940.47)	-38.39%	40,637.03	49,338.51	(8,701.48)	-17.64%	(39,641.95)	-30.51%
Upper Midwest	62,594.39	63,228.32	(633.93)	-1.00%	21,069.80	44,278.70	(23,208.90)	-52.42%	(23,842.83)	-22.18%
Virginia	88,842.09	95,039.71	(6,197.62)	-6.52%	23,144.16	38,437.29	(15,293.13)	-39.79%	(21,490.75)	-16.10%
West Virginia	19,803.89	20,155.65	(351.76)	-1.75%	10,660.52	10,325.79	334.73	3.24%	(17.03)	-0.06%
General Miscellaneous	154,761.48	204,554.99	(49,793.51)	-24.34%	113,705.21	35,226.72	78,478.49	222.78%	28,684.98	11.96%
<b>Totals</b>	<b>2,065,303.61</b>	<b>2,248,802.88</b>	<b>(183,499.27)</b>	<b>-8.16%</b>	<b>837,940.25</b>	<b>1,138,079.86</b>	<b>(300,139.61)</b>	<b>-26.37%</b>	<b>(483,638.88)</b>	<b>-14.28%</b>



**Reconciliation Comparative Statement for 2012 and 2011  
Through December**

	2012 Reconciliation	2011 Reconciliation	Increase (Decrease)	Percentage Change	2012 Designated Reconciliation	2011 Designated Reconciliation	Increase (Decrease)	Percentage Change	Total Increase (Decrease)	Total Percentage Change
Alabama - NW Florida	9,644.23	11,038.35	(1,394.12)	-12.63%	100.00	20.00	80.00	400.00%	(1,314.12)	-11.88%
Arizona	4,200.73	4,865.30	(664.57)	-13.66%	-	-	-	-	(664.57)	-13.66%
N. California / Nevada	6,694.85	6,714.00	(19.15)	-0.29%	300.00	50.00	250.00	500.00%	230.85	3.41%
Canada	667.00	2,612.00	(1,945.00)	-74.46%	-	-	-	-	(1,945.00)	-74.46%
Capital Area	10,664.06	8,633.53	2,030.53	23.52%	450.00	-	450.00	-	2,480.53	28.73%
Central Rocky Mountain	8,505.96	6,938.00	1,567.96	22.60%	-	2,500.00	(2,500.00)	-100.00%	(932.04)	-9.88%
Florida	4,251.50	7,576.51	(3,325.01)	-43.89%	-	318.25	(318.25)	-100.00%	(3,643.26)	-46.15%
Georgia	7,535.85	6,392.90	1,142.95	17.88%	-	-	-	-	1,142.95	17.88%
Greater Kansas City	15,518.82	12,508.82	3,010.00	24.06%	5.00	172.00	(167.00)	-97.09%	2,843.00	22.42%
Great River	5,281.49	7,437.52	(2,156.03)	-28.99%	280.00	482.00	(202.00)	-41.91%	(2,358.03)	-29.77%
Idaho - South	991.50	523.23	468.27	89.50%	-	-	-	-	468.27	89.50%
Illinois - Wisconsin	25,444.44	27,706.46	(2,262.02)	-8.16%	519.00	105.42	413.58	392.32%	(1,848.44)	-6.65%
Indiana	27,017.37	28,857.92	(1,840.55)	-6.38%	1,030.00	280.00	750.00	267.86%	(1,090.55)	-3.74%
Kansas	18,072.22	14,618.92	3,453.30	23.62%	265.50	339.00	(73.50)	-21.68%	3,379.80	22.60%
Kentucky	26,161.39	20,282.13	5,879.26	28.99%	20.00	-	20.00	-	5,899.26	29.09%
Michigan	4,865.00	5,669.17	(804.17)	-14.18%	-	-	-	-	(804.17)	-14.18%
Mid-America	26,782.12	25,852.98	929.14	3.59%	150.00	736.00	(586.00)	-79.62%	343.14	1.29%
Montana	1,454.00	1,116.23	337.77	30.26%	-	-	-	-	337.77	30.26%
Nebraska	4,326.10	3,713.15	612.95	16.51%	-	67.61	(67.61)	-100.00%	545.34	14.42%
North Carolina	12,127.73	9,674.32	2,453.41	25.36%	-	-	-	-	2,453.41	25.36%
Northeastern	1,747.00	725.00	1,022.00	140.97%	100.00	-	100.00	-	1,122.00	154.76%
Northwest	4,996.20	5,515.16	(518.96)	-9.41%	-	50.00	(50.00)	-100.00%	(568.96)	-10.22%
Ohio	21,245.14	20,714.93	530.21	2.56%	125.00	25.00	100.00	400.00%	630.21	3.04%
Oklahoma	23,418.87	25,779.63	(2,360.76)	-9.16%	65.00	1,018.00	(953.00)	-93.61%	(3,313.76)	-12.37%
Oregon	10,512.13	7,596.02	2,916.11	38.39%	100.00	-	100.00	-	3,016.11	39.71%
Pacific Southwest	12,875.99	10,434.55	2,441.44	23.40%	233.00	794.00	(561.00)	-70.65%	1,880.44	16.75%
Pennsylvania	5,493.96	4,559.24	934.72	20.50%	-	-	-	-	934.72	20.50%
South Carolina	1,063.00	1,670.21	(607.21)	-36.36%	-	-	-	-	(607.21)	-36.36%
Southwest	37,340.79	43,558.31	(6,217.52)	-14.27%	567.25	1,077.47	(510.22)	-47.35%	(6,727.74)	-15.07%
Tennessee	4,931.07	8,780.98	(3,849.91)	-43.84%	-	150.00	(150.00)	-100.00%	(3,999.91)	-44.79%
Upper Midwest	14,705.34	14,404.85	300.49	2.09%	-	-	-	-	300.49	2.09%
Virginia	17,475.29	21,431.34	(3,956.05)	-18.46%	25.75	1,435.00	(1,409.25)	-98.21%	(5,365.30)	-23.46%
West Virginia	6,031.19	6,249.57	(218.38)	-3.49%	-	15.00	(15.00)	-100.00%	(233.38)	-3.73%
General Miscellaneous	96,736.34	9,133.06	87,603.28	959.19%	1,967.86	14,152.37	(12,184.51)	-86.10%	75,418.77	323.89%
<b>Totals</b>	<b>478,778.67</b>	<b>393,284.29</b>	<b>85,494.38</b>	<b>21.74%</b>	<b>6,303.36</b>	<b>23,787.12</b>	<b>(17,483.76)</b>	<b>-73.50%</b>	<b>68,010.62</b>	<b>16.31%</b>