

**OFFICE OF GENERAL MINISTER AND
PRESIDENT OF THE CHRISTIAN CHURCH
(DISCIPLES OF CHRIST)**

Gifts Distributed (Including Reported) to Participating Organizations

Years Ended December 31, 2012 and 2011

	Disciples Mission Fund	Special Days	Designated Operating	Capital	Designated Capital	Special Funded Programs	2012 Total	2011 Total
GENERAL MINISTRIES:								
Central Pastoral Office for Hispanic Ministries	\$ 160,902	\$ 23,633	\$ 46,073	\$ 1,458	\$ 138	\$ -	\$ 232,204	\$ 245,263
Christian Board of Publication	-	-	-	414	-	-	414	337
Church Extension	62,114	226,253	12,854	1,986	3,690	-	306,897	308,455
Communication Ministries	196,850	41,480	2,858	167	-	-	241,355	246,997
Council of Gen Ministries Common Project	17,434	3,632	-	-	-	-	21,066	21,714
Council on Christian Unity	118,835	25,074	46,979	2,065	-	-	192,953	224,546
Disciples Home Missions	818,849	172,779	28,055	2,718	-	-	1,022,401	1,051,017
Disciples of Christ Historical Society	79,997	16,879	2,252	1,954	-	-	101,082	104,661
Division of Overseas Ministries	1,163,585	245,519	315,933	6,931	3,430	-	1,735,398	1,772,765
Higher Education and Leadership Ministries	142,626	30,094	500	1,824	-	-	175,044	180,042
National Benevolent Association	230,132	48,816	4,711	221	-	-	283,880	291,847
National Convocation	35,634	7,498	250	51	-	-	43,433	44,918
North American Pacific/Asian Disciples	208,321	33,639	5,460	-	-	-	247,420	252,892
Office of General Minister and President	679,359	429	48,491	32	-	-	728,311	754,758
OGMP Center for Faith & Giving	103,353	21,674	7,425	-	-	-	132,452	123,686
OGMP Promotion	122,473	25,841	-	-	-	-	148,314	163,229
OGMP Treasury Services	245,459	51,802	1,897	-	-	-	299,158	307,331
Pension Fund of the Christian Church	225,330	47,546	7,442	1,128	-	-	281,446	292,042
Total General Ministries	\$ 4,611,253	\$ 1,022,588	\$ 531,180	\$ 20,949	\$ 7,258	\$ -	\$ 6,193,228	\$ 6,386,500

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(continued)**

Years Ended December 31, 2012 and 2011

	Disciples Mission Fund	Special Days	Designated Operating	Capital	Designated Capital	Special Funded Programs	2012 Total	2011 Total
EDUCATIONAL INSTITUTIONS:								
Barton College	\$ 20,249	\$ 9,183	\$ 900	\$ 3,645	\$ -	\$ -	\$ 33,977	\$ 38,733
Bethany College	19,960	9,053	7,471	-	-	-	36,484	61,644
Chapman University	50,529	22,922	-	-	-	-	73,451	75,902
Council of Colleges & Universities	20,929	9,494	-	-	-	-	30,423	32,998
Columbia College	30,237	13,712	-	101	-	-	44,050	46,262
Culver-Stockton College	19,681	8,924	9,383	101	-	-	38,089	44,213
Drury University	25,574	11,597	1,000	101	-	-	38,272	38,436
Eureka College	19,754	8,959	26,798	-	-	-	55,511	44,947
Hiram College	21,329	9,672	-	-	-	-	31,001	33,463
Jarvis Christian College	17,019	7,719	66	280	-	-	25,084	27,255
Lynchburg College	26,802	12,155	-	3,830	-	-	42,787	43,976
Midway College	21,375	9,693	-	-	-	-	31,068	40,329
Texas Christian University	78,447	35,577	-	-	-	-	114,024	120,876
Transylvania University	22,998	10,431	-	-	-	-	33,429	37,952
William Woods University	19,926	9,037	-	101	-	-	29,064	32,497
TOTAL—Educational Institutions	\$ 414,809	\$ 188,128	\$ 45,618	\$ 8,159	\$ -	\$ -	\$ 656,714	\$ 719,483
SEMINARIES:								
Brite Divinity School (TCU)	\$ 119,563	\$ 54,168	\$ -	\$ -	\$ -	\$ -	\$ 173,731	\$ 184,244
Christian Theological Seminary	139,541	63,284	31,948	-	-	-	234,773	276,763
Disciples Divinity House—Chicago	37,023	16,790	4,350	1,041	-	-	59,204	61,124
Disciples Divinity House—Vanderbilt	34,206	15,513	19,663	102	-	-	69,484	66,666
Disciples Seminary Foundation	43,793	19,860	4,179	1	-	-	67,833	71,837
Lexington Theological Seminary	75,048	34,035	21,562	-	18,267	-	148,912	224,735
Phillips Theological Seminary	96,261	43,701	57,830	5,802	88,257	-	291,851	239,047
TOTAL—Seminaries	\$ 545,435	\$ 247,351	\$ 139,532	\$ 6,946	\$ 106,524	\$ -	\$ 1,045,788	\$ 1,124,416

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(continued)

Years Ended December 31, 2012 and 2011

	Disciples Mission Fund	Special Days	Designated Operating	Capital	Designated Capital	Special Funded Programs	2012 Total	2011 Total
REGIONS:								
Alabama-Northwest Florida	\$ 135,346	\$ 24,735	\$ 16,599	\$ 25	\$ -	\$ 4,822	\$ 181,527	\$ 198,605
Arizona	67,780	17,834	2,350	328	4,286	2,100	94,678	100,252
California, Northern-Nevada	124,483	8,758	-	-	-	3,347	136,588	155,681
Canada	35,813	2,783	5,100	-	-	334	44,030	47,900
Capital Area	91,175	17,347	2,000	128,253	22,714	5,332	266,821	208,330
Central Rocky Mountain	108,261	48,165	1,500	3,030	-	4,253	165,209	156,377
Florida	101,143	18,676	28,428	67	-	2,126	150,440	215,013
Georgia	184,878	19,529	96,200	-	-	3,768	304,375	307,701
Greater Kansas City	247,284	26,445	54,499	452	-	7,764	336,444	268,433
Great River	200,527	23,589	158,938	5,496	-	2,641	391,191	325,636
Idaho, South	38,264	1,864	-	132	-	496	40,756	53,280
Illinois and Wisconsin	266,617	61,566	500	2,355	200	12,722	343,960	361,214
Indiana	382,251	61,486	21,540	225	1,875	13,929	481,306	530,772
Kansas	228,301	56,057	78,687	2,473	2,681	9,302	377,501	369,175
Kentucky	382,952	57,228	164,530	12,661	4,070	13,081	634,522	663,061
Michigan	55,396	15,601	12,250	-	-	2,433	85,680	89,509
Mid-America	188,971	54,972	523,243	7,434	4,047	13,391	792,058	773,015
Montana	40,752	6,194	7,190	-	-	727	54,863	38,983
Nebraska	97,553	14,275	1,350	800	-	2,163	116,141	122,226
North Carolina	190,670	34,985	48,823	79,818	170,668	6,064	531,028	738,679
Northeastern	40,220	3,468	2,322	608	-	874	47,492	40,977
Northwest	96,056	13,957	-	35	-	2,498	112,546	125,204
Ohio	157,118	47,972	378,760	50	-	10,623	594,523	663,481
Oklahoma	308,871	42,594	96,783	8,979	325	11,709	469,261	524,013
Oregon	148,454	14,575	22,832	-	-	5,256	191,117	185,418
Pacific Southwest	150,841	19,885	325	-	-	10,301	181,352	204,927
Pennsylvania	103,765	19,727	2,370	911	-	2,747	129,520	135,632
South Carolina	17,023	3,280	45,997	500	-	532	67,332	65,807
Southwest	205,610	89,502	906,722	440	-	18,671	1,220,945	1,293,712
Tennessee	133,138	13,824	22,075	3,987	8,318	4,911	186,253	205,248
Upper Midwest	366,749	42,680	74,011	-	23,326	7,353	514,119	606,365
Virginia	196,300	52,467	9,125	35,989	1,550	8,738	304,169	314,918
West Virginia	96,147	20,639	1,443	1,500	-	3,016	122,745	126,862
TOTAL-Regions	\$ 5,188,709	\$ 956,659	\$ 2,786,492	\$ 296,548	\$ 244,060	\$ 198,024	\$ 9,670,492	\$ 10,216,406

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OTHER ORGANIZATIONS:								
Cane Ridge	\$ -	\$ -	\$ 25,444	\$ -	\$ -	\$ -	\$ 25,444	\$ 24,521
Christian Care Communities	-	-	117,979	-	-	-	117,979	124,448
Christmount Assembly	6,537	1,378	30,721	5,375	15,075	-	59,086	34,512
Convencions Hispana	-	-	24,300	-	-	-	24,300	31,608
Councils' Escrow	54,701	11,555	2,002	-	-	-	68,258	72,240
Disciples Peace Fellowship	-	-	27,408	-	-	-	27,408	15,074
International Disciples Women's Ministries	83,157	-	188	-	-	-	83,345	85,051
Miscellaneous Ecumenical	1,480	150	15,868	459	-	-	17,957	22,436
National City Christian Church Corp.	5,008	1,055	-	96	-	-	6,159	6,415
National Evangelistic Association	-	-	394	-	-	-	394	382
World Convention	13,063	2,754	1,832	-	-	-	17,649	22,999
TOTAL--Other Organizations	\$ 163,946	\$ 16,892	\$ 246,136	\$ 5,930	\$ 15,075	\$ -	\$ 447,979	\$ 439,686
SPECIAL FUNDED PROGRAMS:								
Week of Compassion:								
Undesignated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,065,304	\$ 2,065,304	\$ 2,248,803
Designated	-	-	-	-	-	837,940	837,940	1,138,080
Reconciliation:								
Undesignated	-	-	-	-	-	478,779	478,779	393,284
Distributed to regions	-	-	-	-	-	(198,024)	(198,024)	(218,943)
Designated	-	-	-	-	-	6,303	6,303	23,787
TOTAL--Special Funded Programs	-	-	-	-	-	3,190,302	3,190,302	3,585,011
GRAND TOTALS	\$ 10,924,152	\$ 2,431,618	\$ 3,748,958	\$ 338,532	\$ 372,917	\$ 3,388,326	\$ 21,204,503	\$ 22,471,502