

**OFFICE OF GENERAL MINISTER AND PRESIDENT
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**GIFTS DISTRIBUTED (INCLUDING REPORTED) TO AFFILIATES AND ALLOCATED
Years Ended December 31, 2015 and 2014**

	Disciples Mission Fund	Special Days	Designated Operating	Capital	Designated Capital	Special Funded Programs	2015 Total	2014 Total
GENERAL MINISTRIES								
Central Pastoral Office for Hispanic Ministries	\$ 146,176	\$ 18,070	\$ 35,294	\$ 156			\$ 199,696	\$ 203,019
Christian Board of Publication				64			64	87
Council of General Ministries Common Project	15,556	8					15,564	16,083
Council on Christian Unity	107,399	32,115	40,555	817			180,886	182,119
Disciples Home Missions	740,056	141,355	29,527	1,077			912,015	1,041,955
Disciples of Christ Historical Society	72,298	21,534	22,627	431			116,890	127,682
Division of Overseas Ministries	1,051,166	196,967	308,234	1,953			1,558,320	1,658,391
Higher Education and Leadership Ministries	128,901	31,638		401			160,940	169,561
Hope Partnership for Missional Transformation	56,139	217,441	261,550	946	\$ 3,011		539,087	288,260
National Benevolent Association	208,783	37,259	4,109	194			250,345	277,585
National Convocation of the Christian Church	32,116	5,732	250				38,098	39,660
North American Pacific/Asian Disciples	189,029	25,719	3,190				217,938	225,460
Pension Fund of the Christian Church	203,647	100	9,034	775			213,556	220,972
Total General Ministries	2,951,266	727,938	714,370	6,814	3,011	-	4,403,399	4,450,834
EDUCATIONAL INSTITUTIONS								
Barton College	18,224	8,729	750	389			28,092	38,096
Bethany College	18,490	8,857	7,065				34,412	30,444
Chapman University	51,599	24,716					76,315	74,764
College and University Grant Fund	19,171	9,183					28,354	28,767
Columbia College	26,988	12,928		104			40,020	43,409
Culver-Stockton College	18,482	8,853	9,085	104			36,524	36,829
Drury University	20,137	9,645		104			29,886	31,130
Eureka College	18,645	8,931	49,375				76,951	38,935
Hiram College	18,627	8,922					27,549	28,200
Jarvis Christian College	17,182	8,232		183			25,597	25,151
Lynchburg College	23,680	11,343		1,000			36,023	38,762
Midway College	19,060	9,131					28,191	30,619
Texas Christian University	73,732	35,319					109,051	109,183
Transylvania University	19,259	9,224					28,483	30,213
William Woods University	18,359	8,795		104			27,258	26,962
Total Educational Institutions	381,635	182,808	66,275	1,988	-	-	632,706	611,464

**OFFICE OF GENERAL MINISTER AND PRESIDENT
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**GIFTS DISTRIBUTED (INCLUDING REPORTED) TO AFFILIATES AND ALLOCATED (CONTINUED)
Years Ended December 31, 2015 and 2014**

	Disciples Mission Fund	Special Days	Designated Operating	Capital	Designated Capital	Special Funded Programs	2015 Total	2014 Total
SEMINARIES								
Brite Divinity School (TCU)	\$ 112,703	\$ 54,000	\$ 3,000				\$ 169,703	\$ 170,504
Christian Theological Seminary	113,932	54,576	51,216				219,724	361,463
Disciples Divinity House - Chicago	33,295	15,948	11,500	\$ 343			61,086	64,354
Disciples Divinity House - Vanderbilt	33,029	15,821	13,336				62,186	77,767
Disciples Seminary Foundation	58,052	27,809	5,071				90,932	92,510
Lexington Theological School	67,800	32,479	450				100,729	103,686
Phillips Theological Seminary	82,970	40,233	67,088	3,665	\$ 29,918		223,874	275,931
Total Seminaries	501,781	240,866	151,661	4,008	29,918	-	928,234	1,146,215
REGIONS								
Alabama-Northwest Florida	128,676	33,770	30,781			\$ 5,880	199,107	178,202
Arizona	60,255	15,764	3,025	90	2,625	2,160	83,919	96,392
California, Northern-Nevada	122,423	13,993				2,653	139,069	137,172
Canada	41,848	1,478	5,872	493		1,076	50,767	49,624
Capital Area	102,645	27,054	52,672	42,231	8,605	7,312	240,519	289,578
Central Rocky Mountain	99,017	21,757	6,075			3,870	130,719	138,955
Florida	86,671	18,446	88,402			2,972	196,491	162,885
Georgia	176,652	9,845	78,612	150		2,936	268,195	277,321
Greater Kansas City	154,605	24,265	134,782	5,613	5,473	6,952	331,690	335,705
Great River	233,606	27,655	17,175	175		3,433	282,044	292,949
Illinois and Wisconsin	250,955	57,125	86,161	1,060	13,867	11,699	420,867	423,789
Indiana	317,327	60,898	14,191	661	1,036	15,150	409,263	420,241
Kansas	208,036	42,030	63,041		4,207	7,879	325,193	363,326
Kentucky	347,313	59,673	156,572	8,286	3,232	11,542	586,618	590,027
Michigan	51,495	14,312	5,183			2,041	73,031	83,395
Mid-America	166,696	53,098	266,232	4,877	20	15,387	506,310	689,817
Montana	36,928	7,482	7,059			490	51,959	43,564
Nebraska	108,393	15,950	375			2,653	127,371	113,995
North Carolina	173,095	37,080	121,984	8,520	12,854	4,611	358,144	307,339
Northeastern	28,456	3,593	8,978			100	41,127	96,157
Northwest	80,009	13,178	55,365			2,738	151,290	175,579
Ohio	157,631	43,687	253,906			11,187	466,411	596,739
Oklahoma	280,533	53,179	61,473	5,850		11,514	412,549	433,482

**OFFICE OF GENERAL MINISTER AND PRESIDENT
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**GIFTS DISTRIBUTED (INCLUDING REPORTED) TO AFFILIATES AND ALLOCATED (CONTINUED)
Years Ended December 31, 2015 and 2014**

	Disciples Mission Fund	Special Days	Designated Operating	Capital	Designated Capital	Special Funded Programs	2015 Total	2014 Total
REGIONS (CONTINUED)								
Oregon	\$ 170,153	\$ 21,094	\$ 28,267	\$ 64		\$ 4,241	\$ 223,819	\$ 237,837
Pacific Southwest	146,215	21,185	221			9,463	177,084	174,191
Pennsylvania	98,593	16,439	25,857	2,332		2,218	145,439	111,099
South Carolina	13,056	2,433	45,593			181	61,263	65,662
Southwest	191,035	60,547	825,206	523	\$ 363	13,813	1,091,487	1,158,779
Tennessee	131,251	14,594	13,882		5,821	6,737	172,285	189,763
Upper Midwest	339,317	42,838	43,086		26,381	7,568	459,190	510,063
Virginia	185,899	57,440	8,049			8,075	259,463	253,509
West Virginia	79,807	16,669	24,529			1,613	122,618	142,683
Total Regions	4,768,591	908,551	2,532,606	80,925	84,484	190,144	8,565,301	9,139,819
OTHER RECOGNIZED ORGANIZATIONS								
Cane Ridge			24,513				24,513	25,155
Christian Care Communities			78,926				78,926	112,802
Christmount Assembly	5,901	3	37,415	486	3,022		46,827	20,290
Convencions Hispana			15,434				15,434	22,746
Councils' Escrow	49,443	24	2,020				51,487	53,137
Disciples Peace Fellowship								5,328
International Disciples Women's Ministries	67,651		2,407				70,058	72,868
Miscellaneous Ecumenical	857	176	9,209	340			10,582	27,391
National City Christian Church Corp.	4,516	2	51,742	46			56,306	15,776
World Convention	11,797	6	1,756				13,559	13,902
Total Other Organizations	140,165	211	223,422	872	3,022	-	367,692	369,395
TOTAL GIFTS DISTRIBUTED (INCLUDING REPORTED FUNDS) TO AFFILIATES	8,743,438	2,060,374	3,688,334	94,607	120,435	190,144	14,897,332	15,717,727

**OFFICE OF GENERAL MINISTER AND PRESIDENT
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**GIFTS DISTRIBUTED (INCLUDING REPORTED) TO AFFILIATES AND ALLOCATED (CONTINUED)
Years Ended December 31, 2015 and 2014**

	Disciples Mission Fund	Special Days	Designated Operating	Capital	Designated Capital	Special Funded Programs	2015 Total	2014 Total
OFFICE OF GENERAL MINISTER								
General	\$ 619,539	\$ 353	\$ 70,288	\$ 21			\$ 690,201	\$ 703,922
Center for Faith and Giving	92,839	20,885	1,502				115,226	121,434
Communication Ministries	177,673	31,712	2,859	127			212,371	222,108
Promotion	110,687	19,756					130,443	136,685
Treasury Services	208,543	39,605	1,982				250,130	253,802
Total Office of General Minister	<u>1,209,281</u>	<u>112,311</u>	<u>76,631</u>	<u>148</u>	<u>-</u>	<u>-</u>	<u>1,398,371</u>	<u>1,437,951</u>
SPECIAL FUNDED PROGRAMS								
Week of Compassion:								
Undesignated						\$ 2,096,751	2,096,751	2,058,198
Designated						573,938	573,938	387,324
Reconciliation:								
Undesignated						366,677	366,677	355,824
Distributed to regions						(190,144)	(190,144)	(187,422)
Designated						23,102	23,102	4,350
Total Special Funded Programs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,870,324</u>	<u>2,870,324</u>	<u>2,618,274</u>
TOTAL DISTRIBUTABLE AND REPORTED FUNDS ALLOCATED TO OFFICE OF GENERAL MINISTER								
	<u>1,209,281</u>	<u>112,311</u>	<u>76,631</u>	<u>148</u>		<u>2,870,324</u>	<u>4,268,695</u>	<u>4,056,225</u>
TOTAL GIFTS DISTRIBUTED (INCLUDING REPORTED) AND ALLOCATED								
	<u>\$ 9,952,719</u>	<u>\$ 2,172,685</u>	<u>\$ 3,764,965</u>	<u>\$ 94,755</u>	<u>\$ 120,435</u>	<u>\$ 3,060,468</u>	<u>\$ 19,166,027</u>	<u>\$ 19,773,952</u>