

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through January, 2015 and 2014

	2015	2014	Amount Increase (Decrease)	Percentage Increase (Decrease)
Disciples Mission Fund				
Congregations	693,078	728,797	(35,719)	-4.9%
Church Schools	760	93	667	717.2%
Disciples Women	45,122	64,176	(19,054)	-29.7%
Blessing Boxes	3,709	2,716	993	36.6%
Youth	-	-	-	
Individuals	3,352	4,572	(1,220)	-26.7%
Christian Church Fdtn Endowment Funds*	1,500	1,500	-	0.0%
Total Disciples Mission Fund	<u>747,521</u>	<u>801,854</u>	<u>(54,333)</u>	<u>-6.8%</u>
Easter	11,464	5,289	6,175	116.8%
Pentecost	11,872	5,197	6,675	128.4%
Thanksgiving	61,564	64,334	(2,770)	-4.3%
Christmas	236,370	249,578	(13,208)	-5.3%
Total Special Days	<u>321,270</u>	<u>324,398</u>	<u>(3,128)</u>	<u>-1.0%</u>
Designated Operating	<u>143,084</u>	<u>113,292</u>	<u>29,792</u>	<u>26.3%</u>
Designated District	<u>23,280</u>	<u>31,126</u>	<u>(7,846)</u>	<u>-25.2%</u>
Regional Capital Program	9,907	3,950	5,957	150.8%
Designated Capital	14,099	17,416	(3,317)	-19.0%
Capital Campaign	620	1,225	(605)	-49.4%
Designated Capital Campaign	2,010	6,570	(4,560)	-69.4%
Total Capital	<u>26,636</u>	<u>29,161</u>	<u>(2,525)</u>	<u>-8.7%</u>
Week of Compassion	63,927	75,924	(11,997)	-15.8%
Designated Week of Compassion	55,493	29,357	26,136	89.0%
Total Week of Compassion	<u>119,420</u>	<u>105,281</u>	<u>14,139</u>	<u>13.4%</u>
Reconciliation	27,852	23,972	3,880	16.2%
Designated Reconciliation	127	398	(271)	-68.1%
Total Reconciliation	<u>27,979</u>	<u>24,370</u>	<u>3,609</u>	<u>14.8%</u>

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2015 and 2014 Disciples Mission Fund
Through January

	2015 DMF	2015 Blessing Box	Total 2015 DMF	2014 DMF	2014 Blessing Box	Total 2014 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	13,448	-	13,448	14,024	-	14,024	(576)	-4.1%
Arizona	5,775	-	5,775	6,283	159	6,442	(667)	-10.4%
N. California/Nevada	10,223	70	10,293	18,941	-	18,941	(8,648)	-45.7%
Canada	-	-	-	-	-	-	-	
Capital Area	19,800	56	19,856	7,010	36	7,046	12,810	181.8%
Central Rocky Mtn	14,676	-	14,676	13,430	-	13,430	1,246	9.3%
Florida	16,072	30	16,102	27,669	-	27,669	(11,567)	-41.8%
Georgia	21,922	-	21,922	24,303	-	24,303	(2,381)	-9.8%
Greater Kansas City	32,026	777	32,803	23,299	656	23,955	8,848	36.9%
Great River	47,095	-	47,095	30,467	120	30,587	16,508	54.0%
Illinois - Wisconsin	44,442	17	44,459	49,890	-	49,890	(5,431)	-10.9%
Indiana	50,600	-	50,600	65,718	86	65,804	(15,204)	-23.1%
Kansas	41,903	-	41,903	62,952	46	62,998	(21,095)	-33.5%
Kentucky	55,641	118	55,759	54,237	-	54,237	1,522	2.8%
Michigan	4,754	-	4,754	17,173	31	17,204	(12,450)	-72.4%
Mid-America	31,825	60	31,885	38,152	-	38,152	(6,267)	-16.4%
Montana	6,515	-	6,515	2,104	-	2,104	4,411	209.6%
Nebraska	16,876	-	16,876	16,396	-	16,396	480	2.9%
North Carolina	20,584	334	20,918	23,562	-	23,562	(2,644)	-11.2%
Northeastern	2,375	-	2,375	377	-	377	1,998	530.0%
Northwest	6,913	109	7,022	8,961	-	8,961	(1,939)	-21.6%
Ohio	35,454	-	35,454	23,539	-	23,539	11,915	50.6%
Oklahoma	48,990	25	49,015	39,070	104	39,174	9,841	25.1%
Oregon	16,403	235	16,638	22,537	323	22,860	(6,222)	-27.2%
Pacific Southwest	17,862	38	17,900	16,661	42	16,703	1,197	7.2%
Pennsylvania	12,382	776	13,158	6,556	-	6,556	6,602	100.7%
South Carolina	765	943	1,708	1,386	572	1,958	(250)	-12.8%
Southwest	39,597	-	39,597	49,518	134	49,652	(10,055)	-20.3%
Tennessee	15,670	-	15,670	28,334	-	28,334	(12,664)	-44.7%
Upper Midwest	59,107	-	59,107	76,390	243	76,633	(17,526)	-22.9%
Virginia	27,003	-	27,003	22,272	-	22,272	4,731	21.2%
West Virginia	5,614	-	5,614	6,427	-	6,427	(813)	-12.6%
General Misc	-	121	121	-	164	164	(43)	-26.2%
CCF Endowmnt Fds	1,500	-	1,500	1,500	-	1,500	-	0.0%
Totals	743,812	3,709	747,521	799,138	2,716	801,854	(54,333)	-6.8%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2015 & 2014 Easter & Pentecost Special Day Offerings
Through January

	2015 Easter	2014 Easter	Increase (Decrease)	% Change	2015 Pentecost	2014 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	335	145	190	131.0%	425	200	225	112.5%
Arizona	133	-	133		20	-	20	
N. California/Nevada	682	-	682		665	-	665	
Canada	-	-	-		-	-	-	
Capital Area	-	-	-		-	-	-	
Central Rocky Mtn	827	-	827		642	175	467	266.9%
Florida	-	-	-		-	-	-	
Georgia	-	-	-		620	-	620	
Greater Kansas City	25	20	5	25.0%	25	20	5	25.0%
Great River	-	110	(110)	-100.0%	-	-	-	
Illinois - Wisconsin	900	253	647	255.7%	326	186	140	75.3%
Indiana	(1,159)	160	(1,319)	-824.4%	614	180	434	241.1%
Kansas	290	249	41	16.5%	147	634	(487)	-76.8%
Kentucky	220	200	20	10.0%	250	200	50	25.0%
Michigan	-	-	-		-	100	(100)	-100.0%
Mid-America	1,455	90	1,365	1516.7%	2,108	134	1,974	1473.1%
Montana	-	-	-		-	-	-	
Nebraska	256	43	213	495.3%	188	-	188	
North Carolina	-	25	(25)	-100.0%	167	150	17	11.3%
Northeastern	437	-	437		365	-	365	
Northwest	-	-	-		55	-	55	
Ohio	2,022	503	1,519	302.0%	1,182	366	816	223.0%
Oklahoma	926	-	926		785	145	640	441.4%
Oregon	-	57	(57)	-100.0%	186	-	186	
Pacific Southwest	1,759	1,000	759	75.9%	946	50	896	1792.0%
Pennsylvania	25	-	25		25	-	25	
South Carolina	-	-	-		-	-	-	
Southwest	1,443	2,009	(566)	-28.2%	1,515	2,068	(553)	-26.7%
Tennessee	-	200	(200)	-100.0%	-	380	(380)	-100.0%
Upper Midwest	310	225	85	37.8%	244	109	135	123.9%
Virginia	578	-	578		372	100	272	272.0%
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	11,464	5,289	6,175	116.8%	11,872	5,197	6,675	128.4%

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2015 & 2014 Thanksgiving & Christmas Special Day Offerings
Through January

	2015 Thanksgiving	2014 Thanksgiving	Increase (Decrease)	% Change	2015 Christmas	2014 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	418	2,622	(2,204)	-84.1%	4,669	7,388	(2,719)	-36.8%
Arizona	357	-	357		5,093	12,030	(6,937)	-57.7%
N. California/Nevada	890	925	(35)	-3.8%	2,913	5,503	(2,590)	-47.1%
Canada	-	-	-		-	-	-	
Capital Area	2,620	568	2,052	361.3%	3,153	1,667	1,486	89.1%
Central Rocky Mtn	1,513	581	932	160.4%	7,108	4,854	2,254	46.4%
Florida	3,685	2,667	1,018	38.2%	3,233	4,431	(1,198)	-27.0%
Georgia	510	1,100	(590)	-53.6%	2,868	4,552	(1,684)	-37.0%
Greater Kansas City	1,095	1,493	(398)	-26.7%	7,028	4,538	2,490	54.9%
Great River	1,055	1,892	(837)	-44.2%	11,269	6,733	4,536	67.4%
Illinois - Wisconsin	4,445	3,901	544	13.9%	11,244	18,059	(6,815)	-37.7%
Indiana	3,095	3,781	(686)	-18.1%	11,200	8,863	2,337	26.4%
Kansas	1,610	4,230	(2,620)	-61.9%	18,083	20,218	(2,135)	-10.6%
Kentucky	1,083	1,654	(571)	-34.5%	9,526	8,700	826	9.5%
Michigan	857	1,123	(266)	-23.7%	2,048	4,635	(2,587)	-55.8%
Mid-America	7,521	3,429	4,092	119.3%	17,781	12,156	5,625	46.3%
Montana	129	195	(66)	-33.8%	766	1,125	(359)	-31.9%
Nebraska	679	1,195	(516)	-43.2%	2,258	4,440	(2,182)	-49.1%
North Carolina	1,070	1,724	(654)	-37.9%	4,341	6,398	(2,057)	-32.2%
Northeastern	128	27	101	374.1%	605	312	293	93.9%
Northwest	1,702	982	720	73.3%	2,513	4,064	(1,551)	-38.2%
Ohio	4,370	3,691	679	18.4%	11,290	10,534	756	7.2%
Oklahoma	3,044	4,096	(1,052)	-25.7%	22,418	13,029	9,389	72.1%
Oregon	1,792	2,151	(359)	-16.7%	11,713	9,654	2,059	21.3%
Pacific Southwest	4,105	1,823	2,282	125.2%	7,918	9,363	(1,445)	-15.4%
Pennsylvania	671	469	202	43.1%	2,890	1,414	1,476	104.4%
South Carolina	367	421	(54)	-12.8%	816	1,459	(643)	-44.1%
Southwest	6,339	9,734	(3,395)	-34.9%	18,582	28,035	(9,453)	-33.7%
Tennessee	185	1,313	(1,128)	-85.9%	3,752	4,246	(494)	-11.6%
Upper Midwest	2,029	3,936	(1,907)	-48.5%	12,189	16,852	(4,663)	-27.7%
Virginia	4,100	1,738	2,362	135.9%	15,409	11,022	4,387	39.8%
West Virginia	100	873	(773)	-88.5%	1,694	3,304	(1,610)	-48.7%
General Misc	-	-	-		-	-	-	
Totals	61,564	64,334	(2,770)	-4.3%	236,370	249,578	(13,208)	-5.3%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

**Comparative Statement of 2015 & 2014 Designated Operating & Designated District
Through January**

	2015 Des Oper	2014 Des Oper	Increase (Decrease)	% Change	2015 Des District	2014 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	1,005	2,452	(1,447)	-59.0%	-	-	-	
Arizona	100	125	(25)	-20.0%	-	-	-	
N. California/Nevada	430	-	430		-	-	-	
Canada	-	10	(10)	-100.0%	-	-	-	
Capital Area	1,270	-	1,270		-	-	-	
Central Rocky Mtn	225	394	(169)	-42.9%	-	-	-	
Florida	54,380	220	54,160	24618.2%	-	-	-	
Georgia	2,272	5,069	(2,797)	-55.2%	-	-	-	
Greater Kansas City	3,019	8,879	(5,860)	-66.0%	-	-	-	
Great River	725	7,170	(6,445)	-89.9%	-	-	-	
Illinois - Wisconsin	4,528	2,911	1,617	55.5%	202	-	202	
Indiana	1,480	2,575	(1,095)	-42.5%	-	-	-	
Kansas	5,004	4,201	803	19.1%	3,996	3,430	566	16.5%
Kentucky	3,180	2,607	573	22.0%	-	-	-	
Michigan	798	846	(48)	-5.7%	-	-	-	
Mid-America	3,452	5,679	(2,227)	-39.2%	18,445	26,250	(7,805)	-29.7%
Montana	537	596	(59)	-9.9%	-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	1,450	2,432	(982)	-40.4%	-	-	-	
Northeastern	1,494	4,335	(2,841)	-65.5%	-	-	-	
Northwest	2,899	2,107	792	37.6%	-	-	-	
Ohio	20,533	23,068	(2,535)	-11.0%	-	-	-	
Oklahoma	9,278	8,769	509	5.8%	353	251	102	40.6%
Oregon	2,173	14,169	(11,996)	-84.7%	-	-	-	
Pacific Southwest	1,522	1,509	13	0.9%	284	270	14	5.2%
Pennsylvania	6,568	1,121	5,447	485.9%	-	-	-	
South Carolina	4,023	5,443	(1,420)	-26.1%	-	-	-	
Southwest	6,695	4,188	2,507	59.9%	-	925	(925)	-100.0%
Tennessee	915	1,480	(565)	-38.2%	-	-	-	
Upper Midwest	1,429	231	1,198	518.6%	-	-	-	
Virginia	1,125	656	469	71.5%	-	-	-	
West Virginia	-	50	(50)	-100.0%	-	-	-	
General Misc	575	-	575		-	-	-	
Totals	143,084	113,292	29,792	26.3%	23,280	31,126	(7,846)	-25.2%

Comparative Statement of 2015 & 2014 Undesignated Capital Contributions
Through January

	2015 Regional Capital Programs	2014 Regional Capital Programs	Inc (Dec)	% Change	2015 Capital Campaign	2014 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	100	199	(99)	-49.7%	-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	6,114	1,715	4,399	256.5%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	688	649	39	6.0%	-	-	-	
Great River	25	-	25		-	-	-	
Illinois - Wisconsin	143	83	60	72.3%	-	-	-	
Indiana	-	60	(60)	-100.0%	-	-	-	
Kansas	-	-	-		-	-	-	
Kentucky	647	570	77	13.5%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	726	220	506	230.0%	-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		620	1,225	(605)	-49.4%
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	1,368	415	953	229.6%	-	-	-	
Oregon	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	62	39	23	59.0%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	34	-	34		-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	-	-	-		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	9,907	3,950	5,957	150.8%	620	1,225	(605)	-49.4%

Comparative Statement of 2015 & 2014 Designated Capital Contributions
Through January

	2015 Designated Capital	2014 Designated Capital	Increase (Decrease)	% Change	2015 Des Capital Campaign	2014 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	50	(50)	-100.0%	-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	5,608	262	5,346	2040.5%	-	-	-	
Central Rocky Mtn	3,424	94	3,330	3542.6%	-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Illinois - Wisconsin	-	267	(267)	-100.0%	-	-	-	
Indiana	-	-	-		-	-	-	
Kansas	1,108	-	1,108		-	-	-	
Kentucky	-	-	-		-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	27	(27)	-100.0%	-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	1,500	-	1,500		2,010	6,570	(4,560)	-69.4%
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	-	-	-		-	-	-	
Oregon	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	2,459	16,716	(14,257)	-85.3%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	14,099	17,416	(3,317)	-19.0%	2,010	6,570	(4,560)	-69.4%

Week of Compassion Comparative Statement for 2015 & 2014
Through January

	2015 Week of Comp	2014 Week of Comp	Inc (Dec)	% Change	2015 Des WoC	2014 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	343	158	185	117.1%	-	-	-	
Arizona	379	-	379		52	50	2	4.0%
N. California/Nevada	445	5,835	(5,390)	-92.4%	-	225	(225)	-100.0%
Canada	-	-	-		-	-	-	
Capital Area	1,355	770	585	76.0%	212	100	112	112.0%
Central Rocky Mtn	270	303	(33)	-10.9%	-	10	(10)	-100.0%
Florida	75	1,118	(1,043)	-93.3%	-	-	-	
Georgia	107	933	(826)	-88.5%	-	25	(25)	-100.0%
Greater Kansas City	1,082	1,233	(151)	-12.2%	41,177	865	40,312	4660.3%
Great River	290	799	(509)	-63.7%	-	1,000	(1,000)	-100.0%
Illinois - Wisconsin	1,513	3,721	(2,208)	-59.3%	-	1,351	(1,351)	-100.0%
Indiana	1,874	2,456	(582)	-23.7%	-	775	(775)	-100.0%
Kansas	1,576	1,780	(204)	-11.5%	1,834	1,433	401	28.0%
Kentucky	3,394	8,458	(5,064)	-59.9%	4,478	4,268	210	4.9%
Michigan	423	1,700	(1,277)	-75.1%	-	457	(457)	-100.0%
Mid-America	3,255	2,541	714	28.1%	2,515	800	1,715	214.4%
Montana	-	-	-		-	-	-	
Nebraska	1,829	71	1,758	2476.1%	25	471	(446)	-94.7%
North Carolina	16,237	1,507	14,730	977.4%	-	-	-	
Northeastern	600	400	200	50.0%	-	-	-	
Northwest	1,838	2,281	(443)	-19.4%	-	1,075	(1,075)	-100.0%
Ohio	2,327	3,406	(1,079)	-31.7%	1,055	743	312	42.0%
Oklahoma	3,920	2,213	1,707	77.1%	36	460	(424)	-92.2%
Oregon	5,840	6,017	(177)	-2.9%	1,015	1,782	(767)	-43.0%
Pacific Southwest	2,338	1,446	892	61.7%	26	3,265	(3,239)	-99.2%
Pennsylvania	185	504	(319)	-63.3%	-	-	-	
South Carolina	200	500	(300)	-60.0%	255	242	13	5.4%
Southwest	3,579	16,256	(12,677)	-78.0%	141	6,097	(5,956)	-97.7%
Tennessee	785	1,702	(917)	-53.9%	1,100	510	590	115.7%
Upper Midwest	761	1,415	(654)	-46.2%	522	2,453	(1,931)	-78.7%
Virginia	807	3,676	(2,869)	-78.0%	1,050	-	1,050	
West Virginia	1,200	2,225	(1,025)	-46.1%	-	900	(900)	-100.0%
General Misc	5,100	500	4,600	920.0%	-	-	-	
Totals	63,927	75,924	(11,997)	-15.8%	55,493	29,357	26,136	89.0%

Reconciliation Comparative Statement for 2015 & 2014
Through January

	2015 Reconciliation	2014 Reconciliation	Increase (Decrease)	% Change	2015 Des Rec	2014 Des Rec	Increase (Decrease)	% Change
Alabama-NW Florida	570	653	(83)	-12.7%	52	-	52	
Arizona	29	-	29		-	-	-	
N. California/Nevada	468	305	163	53.4%	-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	1,000	160	840	525.0%	-	-	-	
Central Rocky Mtn	712	370	342	92.4%	-	-	-	
Florida	872	24	848	3533.3%	-	-	-	
Georgia	178	81	97	119.8%	-	-	-	
Greater Kansas City	608	838	(230)	-27.4%	-	-	-	
Great River	250	683	(433)	-63.4%	-	-	-	
Illinois - Wisconsin	1,045	447	598	133.8%	-	-	-	
Indiana	1,637	476	1,161	243.9%	50	398	(348)	-87.4%
Kansas	455	890	(435)	-48.9%	-	-	-	
Kentucky	650	1,618	(968)	-59.8%	-	-	-	
Michigan	379	237	142	59.9%	-	-	-	
Mid-America	5,244	2,818	2,426	86.1%	-	-	-	
Montana	-	10	(10)	-100.0%	-	-	-	
Nebraska	879	262	617	235.5%	-	-	-	
North Carolina	366	531	(165)	-31.1%	-	-	-	
Northeastern	44	10	34	340.0%	-	-	-	
Northwest	60	70	(10)	-14.3%	-	-	-	
Ohio	2,669	2,292	377	16.4%	-	-	-	
Oklahoma	1,383	714	669	93.7%	-	-	-	
Oregon	1,585	1,428	157	11.0%	-	-	-	
Pacific Southwest	1,456	632	824	130.4%	-	-	-	
Pennsylvania	25	291	(266)	-91.4%	-	-	-	
South Carolina	150	-	150		-	-	-	
Southwest	2,742	6,239	(3,497)	-56.1%	25	-	25	
Tennessee	260	733	(473)	-64.5%	-	-	-	
Upper Midwest	928	335	593	177.0%	-	-	-	
Virginia	1,148	609	539	88.5%	-	-	-	
West Virginia	60	216	(156)	-72.2%	-	-	-	
General Misc	-	-	-		-	-	-	
Totals	27,852	23,972	3,880	16.2%	127	398	(271)	-68.1%