

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through January, 2017 and 2016

	2017	2016	Amount Increase (Decrease)	Percentage Increase (Decrease)
Disciples Mission Fund				
Congregations	422,166	568,485	(146,319)	-25.7%
Church Schools	6	14	(8)	-57.1%
Disciples Women	33,883	39,376	(5,493)	-14.0%
Blessing Boxes	1,346	2,214	(868)	-39.2%
Youth	250	-	250	
Individuals	7,220	659	6,561	995.6%
Christian Church Fdtn Endowment Funds*	1,500	1,500	-	0.0%
Total Disciples Mission Fund	<u>466,371</u>	<u>612,248</u>	<u>(145,877)</u>	<u>-23.8%</u>
Easter	9,505	6,888	2,617	38.0%
Pentecost	5,717	9,241	(3,524)	-38.1%
Thanksgiving	46,783	58,150	(11,367)	-19.5%
Christmas	178,823	220,484	(41,661)	-18.9%
Total Special Days	<u>240,828</u>	<u>294,763</u>	<u>(53,935)</u>	<u>-18.3%</u>
Designated Operating	<u>180,293</u>	<u>225,378</u>	<u>(45,085)</u>	<u>-20.0%</u>
Designated District	<u>4,305</u>	<u>9,054</u>	<u>(4,749)</u>	<u>-52.5%</u>
Regional Capital Program	865	4,178	(3,313)	-79.3%
Designated Capital	24,292	2,607	21,685	831.8%
Capital Campaign	-	-	-	
Designated Capital Campaign	-	-	-	
Total Capital	<u>25,157</u>	<u>6,785</u>	<u>18,372</u>	<u>270.8%</u>
Week of Compassion	71,882	43,010	28,872	67.1%
Designated Week of Compassion	12,423	30,963	(18,540)	-59.9%
Total Week of Compassion	<u>84,305</u>	<u>73,973</u>	<u>10,332</u>	<u>14.0%</u>
Reconciliation	19,604	28,324	(8,720)	-30.8%
Designated Reconciliation	1,544	20	1,524	7620.0%
Total Reconciliation	<u>21,148</u>	<u>28,344</u>	<u>(7,196)</u>	<u>-25.4%</u>

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2017 and 2016 Disciples Mission Fund
Through January

	2017 DMF	2017 Blessing Box	Total 2017 DMF	2016 DMF	2016 Blessing Box	Total 2016 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	6,223	-	6,223	6,376	-	6,376	(153)	-2.4%
Arizona	4,204	50	4,254	1,886	621	2,507	1,747	69.7%
N. California/Nevada	9,491	-	9,491	12,450	-	12,450	(2,959)	-23.8%
Canada	-	-	-	-	-	-	-	
Capital Area	2,170	103	2,273	9,167	-	9,167	(6,894)	-75.2%
Central Rocky Mtn	17,298	-	17,298	8,404	-	8,404	8,894	105.8%
Florida	4,389	-	4,389	12,225	337	12,562	(8,173)	-65.1%
Georgia	16,028	-	16,028	14,520	-	14,520	1,508	10.4%
Greater Kansas City	12,896	-	12,896	16,670	-	16,670	(3,774)	-22.6%
Great River	22,136	20	22,156	24,221	20	24,241	(2,085)	-8.6%
Illinois - Wisconsin	30,328	-	30,328	39,852	-	39,852	(9,524)	-23.9%
Indiana	21,908	-	21,908	40,751	-	40,751	(18,843)	-46.2%
Kansas	38,191	23	38,214	41,620	73	41,693	(3,479)	-8.3%
Kentucky	35,952	-	35,952	48,051	-	48,051	(12,099)	-25.2%
Michigan	1,075	-	1,075	6,978	-	6,978	(5,903)	-84.6%
Mid-America	28,172	111	28,283	33,708	57	33,765	(5,482)	-16.2%
Montana	-	151	151	600	500	1,100	(949)	-86.3%
Nebraska	9,889	-	9,889	6,993	-	6,993	2,896	41.4%
North Carolina	16,986	-	16,986	6,443	240	6,683	10,303	154.2%
Northeastern	2,033	-	2,033	6,020	-	6,020	(3,987)	-66.2%
Northwest	8,478	-	8,478	10,450	-	10,450	(1,972)	-18.9%
Ohio	10,841	113	10,954	91,190	-	91,190	(80,236)	-88.0%
Oklahoma	13,365	-	13,365	33,119	-	33,119	(19,754)	-59.6%
Oregon/SW Idaho	26,088	167	26,255	32,029	250	32,279	(6,024)	-18.7%
Pacific Southwest	14,643	-	14,643	16,432	60	16,492	(1,849)	-11.2%
Pennsylvania	4,205	-	4,205	5,650	-	5,650	(1,445)	-25.6%
South Carolina	381	-	381	561	-	561	(180)	-32.1%
Southwest	24,876	-	24,876	26,598	-	26,598	(1,722)	-6.5%
Tennessee	18,777	-	18,777	11,647	-	11,647	7,130	61.2%
Upper Midwest	40,103	112	40,215	29,521	56	29,577	10,638	36.0%
Virginia	20,371	496	20,867	8,034	-	8,034	12,833	159.7%
West Virginia	2,028	-	2,028	6,368	-	6,368	(4,340)	-68.2%
General Misc	-	-	-	-	-	-	-	
CCF Endowmnt Fds	1,500	-	1,500	1,500	-	1,500	-	0.0%
Totals	465,025	1,346	466,371	610,034	2,214	612,248	(145,877)	-23.8%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2017 & 2016 Easter & Pentecost Special Day Offerings
Through January

	2017 Easter	2016 Easter	Increase (Decrease)	% Change	2017 Pentecost	2016 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	10	50	(40)	-80.0%	10	-	10	
Arizona	75	149	(74)	-49.7%	-	269	(269)	-100.0%
N. California/Nevada	-	130	(130)	-100.0%	-	190	(190)	-100.0%
Canada	-	-	-		-	-	-	
Capital Area	-	-	-		-	1	(1)	-100.0%
Central Rocky Mtn	123	443	(320)	-72.2%	152	1,307	(1,155)	-88.4%
Florida	-	-	-		-	20	(20)	-100.0%
Georgia	-	510	(510)	-100.0%	-	10	(10)	-100.0%
Greater Kansas City	20	-	20		167	-	167	
Great River	-	-	-		550	-	550	
Illinois - Wisconsin	276	136	140	102.9%	61	35	26	74.3%
Indiana	125	273	(148)	-54.2%	111	113	(2)	-1.8%
Kansas	-	294	(294)	-100.0%	-	-	-	
Kentucky	200	-	200		588	-	588	
Michigan	245	202	43	21.3%	225	176	49	27.8%
Mid-America	461	1,835	(1,374)	-74.9%	394	819	(425)	-51.9%
Montana	-	-	-		-	-	-	
Nebraska	100	51	49	96.1%	43	85	(42)	-49.4%
North Carolina	994	-	994		782	-	782	
Northeastern	131	-	131		20	363	(343)	-94.5%
Northwest	540	-	540		150	340	(190)	-55.9%
Ohio	4,395	1,791	2,604	145.4%	360	1,543	(1,183)	-76.7%
Oklahoma	392	409	(17)	-4.2%	392	493	(101)	-20.5%
Oregon/SW Idaho	75	-	75		-	175	(175)	-100.0%
Pacific Southwest	-	-	-		-	80	(80)	-100.0%
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	495	25	470	1880.0%	464	2,614	(2,150)	-82.2%
Tennessee	274	560	(286)	-51.1%	-	80	(80)	-100.0%
Upper Midwest	129	-	129		560	498	62	12.4%
Virginia	445	30	415	1383.3%	688	30	658	2193.3%
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	9,505	6,888	2,617	38.0%	5,717	9,241	(3,524)	-38.1%

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2017 & 2016 Thanksgiving & Christmas Special Day Offerings
Through January

	2017 Thanksgiving	2016 Thanksgiving	Increase (Decrease)	% Change	2017 Christmas	2016 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	685	367	318	86.6%	3,930	2,526	1,404	55.6%
Arizona	119	711	(592)	-83.3%	866	3,903	(3,037)	-77.8%
N. California/Nevada	30	291	(261)	-89.7%	5,625	5,524	101	1.8%
Canada	-	-	-		-	-	-	
Capital Area	652	543	109	20.1%	3,541	5,007	(1,466)	-29.3%
Central Rocky Mtn	980	1,341	(361)	-26.9%	6,104	7,338	(1,234)	-16.8%
Florida	687	2,289	(1,602)	-70.0%	4,319	8,807	(4,488)	-51.0%
Georgia	530	851	(321)	-37.7%	2,919	3,321	(402)	-12.1%
Greater Kansas City	1,128	1,467	(339)	-23.1%	5,768	5,641	127	2.3%
Great River	1,303	477	826	173.2%	7,595	4,983	2,612	52.4%
Illinois - Wisconsin	3,111	3,082	29	0.9%	9,109	15,028	(5,919)	-39.4%
Indiana	3,866	3,544	322	9.1%	7,838	4,471	3,367	75.3%
Kansas	2,774	2,743	31	1.1%	11,215	14,767	(3,552)	-24.1%
Kentucky	2,984	1,738	1,246	71.7%	8,655	11,615	(2,960)	-25.5%
Michigan	235	838	(603)	-72.0%	6,579	5,753	826	14.4%
Mid-America	3,472	5,490	(2,018)	-36.8%	8,849	13,349	(4,500)	-33.7%
Montana	-	1,635	(1,635)	-100.0%	118	275	(157)	-57.1%
Nebraska	302	980	(678)	-69.2%	2,408	2,676	(268)	-10.0%
North Carolina	1,313	342	971	283.9%	6,199	1,860	4,339	233.3%
Northeastern	-	-	-		65	383	(318)	-83.0%
Northwest	1,219	1,603	(384)	-24.0%	4,161	3,500	661	18.9%
Ohio	2,572	5,229	(2,657)	-50.8%	5,682	16,572	(10,890)	-65.7%
Oklahoma	1,996	1,213	783	64.6%	11,141	17,635	(6,494)	-36.8%
Oregon/SW Idaho	995	2,686	(1,691)	-63.0%	6,304	10,779	(4,475)	-41.5%
Pacific Southwest	2,351	1,922	429	22.3%	4,426	6,885	(2,459)	-35.7%
Pennsylvania	151	274	(123)	-44.9%	3,467	3,858	(391)	-10.1%
South Carolina	-	226	(226)	-100.0%	656	810	(154)	-19.0%
Southwest	6,741	10,840	(4,099)	-37.8%	16,689	14,843	1,846	12.4%
Tennessee	1,310	1,200	110	9.2%	6,942	3,364	3,578	106.4%
Upper Midwest	2,308	1,353	955	70.6%	10,943	8,967	1,976	22.0%
Virginia	2,737	2,353	384	16.3%	6,018	9,100	(3,082)	-33.9%
West Virginia	232	522	(290)	-55.6%	692	6,944	(6,252)	-90.0%
General Misc	-	-	-		-	-	-	
Totals	46,783	58,150	(11,367)	-19.5%	178,823	220,484	(41,661)	-18.9%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2017 & 2016 Designated Operating & Designated District
Through January

	2017 Des Oper	2016 Des Oper	Increase (Decrease)	% Change	2017 Des District	2016 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	934	725	209	28.8%	-	-	-	
Arizona	101	450	(349)	-77.6%	-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	7	50	(43)	-86.0%	-	-	-	
Capital Area	5,103	8,320	(3,217)	-38.7%	-	-	-	
Central Rocky Mtn	500	350	150	42.9%	-	-	-	
Florida	60,595	63,017	(2,422)	-3.8%	-	-	-	
Georgia	3,267	2,482	785	31.6%	-	-	-	
Greater Kansas City	6,453	724	5,729	791.3%	-	-	-	
Great River	2,845	1,567	1,278	81.6%	-	-	-	
Illinois - Wisconsin	7,090	4,464	2,626	58.8%	274	-	274	
Indiana	1,144	880	264	30.0%	-	-	-	
Kansas	9,444	4,211	5,233	124.3%	2,942	6,577	(3,635)	-55.3%
Kentucky	8,787	5,440	3,347	61.5%	-	-	-	
Michigan	3,800	2,045	1,755	85.8%	-	-	-	
Mid-America	21,260	16,772	4,488	26.8%	-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	15	140	(125)	-89.3%	-	-	-	
North Carolina	8,767	1,010	7,757	768.0%	-	-	-	
Northeastern	300	300	-	0.0%	-	-	-	
Northwest	5,268	-	5,268		-	-	-	
Ohio	12,125	69,902	(57,777)	-82.7%	-	-	-	
Oklahoma	12,179	30,385	(18,206)	-59.9%	749	251	498	198.4%
Oregon/SW Idaho	937	1,525	(588)	-38.6%	-	-	-	
Pacific Southwest	540	2,371	(1,831)	-77.2%	140	2,226	(2,086)	-93.7%
Pennsylvania	422	490	(68)	-13.9%	-	-	-	
South Carolina	3,526	4,003	(477)	-11.9%	-	-	-	
Southwest	1,190	940	250	26.6%	200	-	200	
Tennessee	1,018	65	953	1466.2%	-	-	-	
Upper Midwest	1,700	545	1,155	211.9%	-	-	-	
Virginia	26	75	(49)	-65.3%	-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	950	2,130	(1,180)	-55.4%	-	-	-	
Totals	180,293	225,378	(45,085)	-20.0%	4,305	9,054	(4,749)	-52.5%

Comparative Statement of 2017 & 2016 Undesignated Capital Contributions
Through January

	2017 Regional Capital Programs	2016 Regional Capital Programs	Inc (Dec)	% Change	2017 Capital Campaign	2016 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	-	646	(646)	-100.0%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	80	867	(787)	-90.8%	-	-	-	
Great River	25	25	-	0.0%	-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	50	-	50		-	-	-	
Kansas	-	-	-		-	-	-	
Kentucky	450	1,063	(613)	-57.7%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	199	(199)	-100.0%	-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	50	-	50		-	-	-	
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	210	1,378	(1,168)	-84.8%	-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	-	-	-		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	865	4,178	(3,313)	-79.3%	-	-	-	#DIV/0!

Comparative Statement of 2017 & 2016 Designated Capital Contributions
Through January

	2017 Designated Capital	2016 Designated Capital	Increase (Decrease)	% Change	2017 Des Capital Campaign	2016 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	65	(65)	-100.0%	-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	1,000	-	1,000		-	-	-	
Central Rocky Mtn	-	100	(100)	-100.0%	-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	350	-	350		-	-	-	
Kansas	1,695	-	1,695		-	-	-	
Kentucky	500	-	500		-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	-	-		-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	-	-	
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	177	(177)	-100.0%	-	-	-	
Oklahoma	20,000	-	20,000		-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	497	-	497		-	-	-	
Upper Midwest	250	2,265	(2,015)	-89.0%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	24,292	2,607	21,685	831.8%	-	-	-	#DIV/0!

Week of Compassion Comparative Statement for 2017 & 2016
Through January

	2017 Week of Comp	2016 Week of Comp	Inc (Dec)	% Change	2017 Des WoC	2016 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	210	50	160	320.0%	-	-	-	
Arizona	129	-	129		3,052	-	3,052	
N. California/Nevada	728	1,515	(787)	-51.9%	277	450	(173)	-38.4%
Canada	-	-	-		-	-	-	
Capital Area	2,358	101	2,257	2234.7%	-	-	-	
Central Rocky Mtn	2,338	1,299	1,039	80.0%	-	-	-	
Florida	77	50	27	54.0%	-	-	-	
Georgia	750	10	740	7400.0%	-	307	(307)	-100.0%
Greater Kansas City	12,374	327	12,047	3684.1%	-	11,481	(11,481)	-100.0%
Great River	550	211	339	160.7%	-	994	(994)	-100.0%
Illinois - Wisconsin	1,567	572	995	174.0%	674	146	528	361.6%
Indiana	531	1,302	(771)	-59.2%	900	281	619	220.3%
Kansas	4,025	372	3,653	982.0%	820	1,580	(760)	-48.1%
Kentucky	3,230	2,906	324	11.1%	515	5,050	(4,535)	-89.8%
Michigan	935	2,110	(1,175)	-55.7%	-	-	-	
Mid-America	3,573	6,976	(3,403)	-48.8%	-	582	(582)	-100.0%
Montana	-	60	(60)	-100.0%	-	-	-	
Nebraska	73	1,561	(1,488)	-95.3%	-	704	(704)	-100.0%
North Carolina	1,313	8,119	(6,806)	-83.8%	600	2,604	(2,004)	-77.0%
Northeastern	2,031	-	2,031		200	-	200	
Northwest	1,805	1,160	645	55.6%	10	-	10	
Ohio	6,167	3,954	2,213	56.0%	400	2,168	(1,768)	-81.5%
Oklahoma	606	495	111	22.4%	35	1,715	(1,680)	-98.0%
Oregon/SW Idaho	808	1,376	(568)	-41.3%	520	-	520	
Pacific Southwest	2,156	1,530	626	40.9%	-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	53	618	(565)	-91.4%	100	-	100	
Southwest	4,116	3,460	656	19.0%	1,387	1,398	(11)	-0.8%
Tennessee	806	1,331	(525)	-39.4%	52	-	52	
Upper Midwest	1,514	483	1,031	213.5%	286	720	(434)	-60.3%
Virginia	3,559	1,041	2,518	241.9%	2,531	-	2,531	
West Virginia	-	21	(21)	-100.0%	64	783	(719)	-91.8%
General Misc	13,500	-	13,500		-	-	-	
Totals	71,882	43,010	28,872	67.1%	12,423	30,963	(18,540)	-59.9%

Reconciliation Comparative Statement for 2017 & 2016
Through January

	2017 Reconciliation	2016 Reconciliation	Increase (Decrease)	% Change	2017 Des Rec	2016 Des Rec	Increase (Decrease)	% Change
Alabama-NW Florida	160	1,815	(1,655)	-91.2%	-	-	-	
Arizona	25	-	25		-	-	-	
N. California/Nevada	132	274	(142)	-51.8%	10	-	10	
Canada	-	-	-		-	-	-	
Capital Area	-	270	(270)	-100.0%	1,398	-	1,398	
Central Rocky Mtn	352	829	(477)	-57.5%	-	-	-	
Florida	270	538	(268)	-49.8%	-	-	-	
Georgia	170	286	(116)	-40.6%	-	-	-	
Greater Kansas City	744	1,165	(421)	-36.1%	-	-	-	
Great River	857	120	737	614.2%	-	-	-	
Illinois - Wisconsin	1,640	1,810	(170)	-9.4%	25	-	25	
Indiana	238	2,222	(1,984)	-89.3%	70	20	50	250.0%
Kansas	649	1,314	(665)	-50.6%	-	-	-	
Kentucky	1,286	366	920	251.4%	-	-	-	
Michigan	170	414	(244)	-58.9%	-	-	-	
Mid-America	1,119	2,250	(1,131)	-50.3%	15	-	15	
Montana	-	122	(122)	-100.0%	-	-	-	
Nebraska	87	350	(263)	-75.1%	-	-	-	
North Carolina	735	199	536	269.3%	26	-	26	
Northeastern	12	-	12		-	-	-	
Northwest	1,283	986	297	30.1%	-	-	-	
Ohio	1,557	4,097	(2,540)	-62.0%	-	-	-	
Oklahoma	871	654	217	33.2%	-	-	-	
Oregon/SW Idaho	841	1,574	(733)	-46.6%	-	-	-	
Pacific Southwest	119	125	(6)	-4.8%	-	-	-	
Pennsylvania	811	95	716	753.7%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	2,708	3,832	(1,124)	-29.3%	-	-	-	
Tennessee	599	280	319	113.9%	-	-	-	
Upper Midwest	590	101	489	484.2%	-	-	-	
Virginia	1,005	2,045	(1,040)	-50.9%	-	-	-	
West Virginia	574	191	383	200.5%	-	-	-	
General Misc	-	-	-		-	-	-	
Totals	19,604	28,324	(8,720)	-30.8%	1,544	20	1,524	7620.0%