

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through February, 2016 and 2015

	2016	2015	Amount Increase (Decrease)	Percentage Increase (Decrease)	Prior Month's Percentage Increase (Decrease)
Disciples Mission Fund					
Congregations	1,170,344	1,110,350	59,994	5.4%	-18.0%
Church Schools	116	785	(670)	-85.3%	-98.2%
Disciples Women	84,842	69,163	15,679	22.7%	-12.7%
Blessing Boxes	5,113	5,476	(363)	-6.6%	-40.3%
Youth	600	711	(111)	-15.6%	
Individuals	3,950	8,252	(4,302)	-52.1%	-80.3%
Christian Church Fdtn Endowment Funds*	3,000	3,000	-	0.0%	0.0%
Total Disciples Mission Fund	<u>1,267,965</u>	<u>1,197,737</u>	<u>70,228</u>	<u>5.9%</u>	<u>-18.1%</u>
Easter	11,665	15,351	(3,686)	-24.0%	
Pentecost	12,897	15,840	(2,943)	-18.6%	
Thanksgiving	77,813	72,257	5,556	7.7%	
Christmas	288,417	267,544	20,873	7.8%	
Total Special Days	<u>390,792</u>	<u>370,992</u>	<u>19,800</u>	<u>5.3%</u>	
Designated Operating	<u>426,089</u>	<u>239,274</u>	<u>186,815</u>	<u>78.1%</u>	
Designated District	<u>13,907</u>	<u>33,598</u>	<u>(19,691)</u>	<u>-58.6%</u>	
Regional Capital Program	17,536	12,704	4,832	38.0%	
Designated Capital	4,412	16,413	(12,001)	-73.1%	
Capital Campaign	-	1,092	(1,092)	-100.0%	
Designated Capital Campaign	-	3,144	(3,144)	-100.0%	
Total Capital	<u>21,948</u>	<u>33,353</u>	<u>(11,405)</u>	<u>-34.2%</u>	
Week of Compassion	107,947	142,010	(34,063)	-24.0%	
Designated Week of Compassion	99,322	66,803	32,519	48.7%	
Total Week of Compassion	<u>207,269</u>	<u>208,813</u>	<u>(1,544)</u>	<u>-0.7%</u>	
Reconciliation	38,752	33,345	5,407	16.2%	
Designated Reconciliation	540	411	129	31.4%	
Total Reconciliation	<u>39,292</u>	<u>33,756</u>	<u>5,536</u>	<u>16.4%</u>	

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2016 and 2015 Disciples Mission Fund
Through February

	2016 DMF	2016 Blessing Box	Total 2016 DMF	2015 DMF	2015 Blessing Box	Total 2015 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	15,769	630	16,399	24,336	494	24,830	(8,431)	-34.0%
Arizona	11,050	723	11,773	9,199	-	9,199	2,574	28.0%
N. California/Nevada	22,857	-	22,857	32,092	70	32,162	(9,305)	-28.9%
Canada	-	-	-	-	-	-	-	
Capital Area	20,731	-	20,731	23,507	56	23,563	(2,832)	-12.0%
Central Rocky Mtn	23,122	-	23,122	21,954	-	21,954	1,168	5.3%
Florida	22,645	337	22,982	25,141	178	25,319	(2,337)	-9.2%
Georgia	43,927	-	43,927	34,594	-	34,594	9,333	27.0%
Greater Kansas City	41,620	-	41,620	49,739	777	50,516	(8,896)	-17.6%
Great River	47,737	40	47,777	55,363	-	55,363	(7,586)	-13.7%
Illinois - Wisconsin	82,074	-	82,074	73,252	228	73,480	8,594	11.7%
Indiana	87,219	707	87,926	87,559	-	87,559	367	0.4%
Kansas	73,887	73	73,960	75,307	-	75,307	(1,347)	-1.8%
Kentucky	93,820	-	93,820	81,410	118	81,528	12,292	15.1%
Michigan	18,230	-	18,230	14,005	-	14,005	4,225	30.2%
Mid-America	61,410	1,172	62,582	44,801	60	44,861	17,721	39.5%
Montana	900	500	1,400	7,313	-	7,313	(5,913)	-80.9%
Nebraska	16,981	-	16,981	24,043	-	24,043	(7,062)	-29.4%
North Carolina	30,950	340	31,290	37,860	699	38,559	(7,269)	-18.9%
Northeastern	7,840	-	7,840	5,475	-	5,475	2,365	43.2%
Northwest	21,078	-	21,078	15,798	109	15,907	5,171	32.5%
Ohio	106,437	-	106,437	51,030	-	51,030	55,407	108.6%
Oklahoma	75,213	-	75,213	67,287	95	67,382	7,831	11.6%
Oregon/SW Idaho	54,585	340	54,925	29,162	357	29,519	25,406	86.1%
Pacific Southwest	43,375	60	43,435	49,817	139	49,956	(6,521)	-13.1%
Pennsylvania	17,758	15	17,773	17,252	891	18,143	(370)	-2.0%
South Carolina	1,771	-	1,771	1,140	943	2,083	(312)	-15.0%
Southwest	58,616	24	58,640	56,434	-	56,434	2,206	3.9%
Tennessee	30,598	22	30,620	25,865	100	25,965	4,655	17.9%
Upper Midwest	75,485	56	75,541	88,361	-	88,361	(12,820)	-14.5%
Virginia	30,654	74	30,728	52,304	-	52,304	(21,576)	-41.3%
West Virginia	21,513	-	21,513	7,861	-	7,861	13,652	173.7%
General Misc	-	-	-	-	162	162	(162)	-100.0%
CCF Endowmnt Fds	3,000	-	3,000	3,000	-	3,000	-	0.0%
Totals	1,262,852	5,113	1,267,965	1,192,261	5,476	1,197,737	70,228	5.9%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2016 & 2015 Easter & Pentecost Special Day Offerings
Through February

	2016 Easter	2015 Easter	Increase (Decrease)	% Change	2016 Pentecost	2015 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	50	370	(320)	-86.5%	300	485	(185)	-38.1%
Arizona	149	133	16	12.0%	269	20	249	1245.0%
N. California/Nevada	130	682	(552)	-80.9%	190	910	(720)	-79.1%
Canada	-	-	-		-	-	-	
Capital Area	160	-	160		6	1	5	500.0%
Central Rocky Mtn	443	1,251	(808)	-64.6%	1,547	847	700	82.6%
Florida	-	785	(785)	-100.0%	20	211	(191)	-90.5%
Georgia	722	360	362	100.6%	79	645	(566)	-87.8%
Greater Kansas City	-	25	(25)	-100.0%	-	714	(714)	-100.0%
Great River	318	-	318		223	20	203	1015.0%
Illinois - Wisconsin	181	900	(719)	-79.9%	35	326	(291)	-89.3%
Indiana	558	(1,073)	1,631	-152.0%	466	709	(243)	-34.3%
Kansas	447	315	132	41.9%	145	172	(27)	-15.7%
Kentucky	-	220	(220)	-100.0%	-	250	(250)	-100.0%
Michigan	577	1,277	(700)	-54.8%	481	520	(39)	-7.5%
Mid-America	1,835	1,455	380	26.1%	819	2,108	(1,289)	-61.1%
Montana	-	-	-		-	-	-	
Nebraska	51	256	(205)	-80.1%	85	188	(103)	-54.8%
North Carolina	25	25	-	0.0%	50	267	(217)	-81.3%
Northeastern	-	437	(437)	-100.0%	463	550	(87)	-15.8%
Northwest	-	-	-		340	55	285	518.2%
Ohio	2,609	2,022	587	29.0%	1,710	1,297	413	31.8%
Oklahoma	409	926	(517)	-55.8%	493	1,551	(1,058)	-68.2%
Oregon/SW Idaho	-	500	(500)	-100.0%	175	186	(11)	-5.9%
Pacific Southwest	502	1,759	(1,257)	-71.5%	557	946	(389)	-41.1%
Pennsylvania	-	25	(25)	-100.0%	-	25	(25)	-100.0%
South Carolina	-	-	-		-	-	-	
Southwest	951	1,543	(592)	-38.4%	3,142	1,655	1,487	89.8%
Tennessee	660	-	660		180	-	180	
Upper Midwest	-	310	(310)	-100.0%	568	545	23	4.2%
Virginia	888	848	40	4.7%	554	637	(83)	-13.0%
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	11,665	15,351	(3,686)	-24.0%	12,897	15,840	(2,943)	-18.6%

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2016 & 2015 Thanksgiving & Christmas Special Day Offerings
Through February

	2016 Thanksgiving	2015 Thanksgiving	Increase (Decrease)	% Change	2016 Christmas	2015 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	467	1,760	(1,293)	-73.5%	5,259	6,115	(856)	-14.0%
Arizona	1,171	357	814	228.0%	6,528	5,095	1,433	28.1%
N. California/Nevada	291	1,323	(1,032)	-78.0%	6,044	3,933	2,111	53.7%
Canada	-	-	-		-	-	-	
Capital Area	1,189	2,870	(1,681)	-58.6%	6,874	4,230	2,644	62.5%
Central Rocky Mtn	2,190	2,055	135	6.6%	8,732	8,235	497	6.0%
Florida	2,289	4,436	(2,147)	-48.4%	9,059	4,835	4,224	87.4%
Georgia	1,198	510	688	134.9%	4,790	3,295	1,495	45.4%
Greater Kansas City	1,856	1,845	11	0.6%	8,548	7,889	659	8.4%
Great River	909	1,155	(246)	-21.3%	6,903	11,424	(4,521)	-39.6%
Illinois - Wisconsin	3,733	4,902	(1,169)	-23.8%	18,298	13,505	4,793	35.5%
Indiana	4,263	3,719	544	14.6%	11,240	13,963	(2,723)	-19.5%
Kansas	2,743	1,660	1,083	65.2%	15,373	18,463	(3,090)	-16.7%
Kentucky	2,391	1,083	1,308	120.8%	12,787	11,116	1,671	15.0%
Michigan	1,221	857	364	42.5%	10,382	2,623	7,759	295.8%
Mid-America	8,565	7,521	1,044	13.9%	20,721	18,541	2,180	11.8%
Montana	1,635	129	1,506	1167.4%	275	901	(626)	-69.5%
Nebraska	1,110	679	431	63.5%	3,246	4,640	(1,394)	-30.0%
North Carolina	898	1,095	(197)	-18.0%	4,528	5,164	(636)	-12.3%
Northeastern	-	288	(288)	-100.0%	764	969	(205)	-21.2%
Northwest	1,628	1,702	(74)	-4.3%	4,397	2,822	1,575	55.8%
Ohio	7,343	5,995	1,348	22.5%	19,392	13,554	5,838	43.1%
Oklahoma	2,740	3,069	(329)	-10.7%	21,091	23,193	(2,102)	-9.1%
Oregon/SW Idaho	2,686	1,792	894	49.9%	11,935	12,115	(180)	-1.5%
Pacific Southwest	2,515	4,105	(1,590)	-38.7%	8,045	8,188	(143)	-1.7%
Pennsylvania	496	1,484	(988)	-66.6%	5,110	4,774	336	7.0%
South Carolina	226	367	(141)	-38.4%	1,010	991	19	1.9%
Southwest	12,958	7,328	5,630	76.8%	18,346	20,077	(1,731)	-8.6%
Tennessee	1,225	408	817	200.2%	4,975	4,093	882	21.5%
Upper Midwest	2,567	3,098	(531)	-17.1%	12,919	14,528	(1,609)	-11.1%
Virginia	3,618	4,565	(947)	-20.7%	12,098	16,574	(4,476)	-27.0%
West Virginia	1,692	100	1,592	1592.0%	8,748	1,699	7,049	414.9%
General Misc	-	-	-		-	-	-	
Totals	77,813	72,257	5,556	7.7%	288,417	267,544	20,873	7.8%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2016 & 2015 Designated Operating & Designated District
Through February

	2016 Des Oper	2015 Des Oper	Increase (Decrease)	% Change	2016 Des District	2015 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	1,623	3,539	(1,916)	-54.1%	-	-	-	
Arizona	1,205	100	1,105	1105.0%	-	-	-	
N. California/Nevada	-	435	(435)	-100.0%	-	-	-	
Canada	50	10	40	400.0%	-	-	-	
Capital Area	9,115	2,850	6,265	219.8%	-	-	-	
Central Rocky Mtn	1,025	1,550	(525)	-33.9%	-	-	-	
Florida	65,616	55,268	10,348	18.7%	15	-	15	
Georgia	6,995	4,556	2,439	53.5%	-	-	-	
Greater Kansas City	24,284	4,661	19,623	421.0%	-	-	-	
Great River	15,154	1,224	13,930	1138.1%	-	-	-	
Illinois - Wisconsin	15,484	37,847	(22,363)	-59.1%	-	379	(379)	-100.0%
Indiana	6,691	2,285	4,406	192.8%	-	-	-	
Kansas	5,728	6,435	(707)	-11.0%	7,849	6,182	1,667	27.0%
Kentucky	7,604	6,246	1,358	21.7%	-	-	-	
Michigan	3,495	1,009	2,486	246.4%	-	-	-	
Mid-America	43,815	5,615	38,200	680.3%	-	23,861	(23,861)	-100.0%
Montana	449	537	(88)	-16.4%	-	-	-	
Nebraska	215	10	205	2050.0%	-	-	-	
North Carolina	7,665	6,314	1,351	21.4%	-	-	-	
Northeastern	11,800	1,494	10,306	689.8%	-	-	-	
Northwest	7,663	5,173	2,490	48.1%	-	-	-	
Ohio	94,506	31,026	63,480	204.6%	-	-	-	
Oklahoma	34,181	17,069	17,112	100.3%	448	353	95	26.9%
Oregon/SW Idaho	3,598	3,878	(280)	-7.2%	-	-	-	
Pacific Southwest	9,010	1,612	7,398	458.9%	5,595	373	5,222	1400.0%
Pennsylvania	1,418	8,235	(6,817)	-82.8%	-	-	-	
South Carolina	8,872	7,546	1,326	17.6%	-	-	-	
Southwest	26,148	10,134	16,014	158.0%	-	2,450	(2,450)	-100.0%
Tennessee	5,206	8,707	(3,501)	-40.2%	-	-	-	
Upper Midwest	1,652	1,709	(57)	-3.3%	-	-	-	
Virginia	2,717	1,625	1,092	67.2%	-	-	-	
West Virginia	25	-	25		-	-	-	
General Misc	3,080	575	2,505	435.7%	-	-	-	
Totals	426,089	239,274	186,815	78.1%	13,907	33,598	(19,691)	-58.6%

Comparative Statement of 2016 & 2015 Undesignated Capital Contributions
Through February

	2016 Regional Capital Programs	2015 Regional Capital Programs	Inc (Dec)	% Change	2016 Capital Campaign	2015 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	100	(100)	-100.0%	-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	11,649	7,789	3,860	49.6%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	1,627	1,168	459	39.3%	-	-	-	
Great River	25	25	-	0.0%	-	-	-	
Illinois - Wisconsin	83	227	(144)	-63.4%	-	-	-	
Indiana	-	-	-		-	-	-	
Kansas	-	-	-		-	-	-	
Kentucky	1,489	738	751	101.8%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	677	1,096	(419)	-38.2%	-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	1,092	(1,092)	-100.0%
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	1,802	1,404	398	28.3%	-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	184	123	61	49.6%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	34	(34)	-100.0%	-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	-	-	-		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	17,536	12,704	4,832	38.0%	-	1,092	(1,092)	-100.0%

Comparative Statement of 2016 & 2015 Designated Capital Contributions
Through February

	2016 Designated Capital	2015 Designated Capital	Increase (Decrease)	% Change	2016 Des Capital Campaign	2015 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	65	266	(201)	-75.6%	-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	-	5,608	(5,608)	-100.0%	-	-	-	
Central Rocky Mtn	100	4,424	(4,324)	-97.7%	-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	-	-	-		-	-	-	
Kansas	-	1,108	(1,108)	-100.0%	-	-	-	
Kentucky	-	104	(104)	-100.0%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	-	-		-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	1,500	(1,500)	-100.0%	-	3,144	(3,144)	-100.0%
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	177	-	177		-	-	-	
Oklahoma	-	-	-		-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	995	529	466	88.1%	-	-	-	
Upper Midwest	3,075	2,874	201	7.0%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	4,412	16,413	(12,001)	-73.1%	-	3,144	(3,144)	-100.0%

Week of Compassion Comparative Statement for 2016 & 2015
Through February

	2016 Week of Comp	2015 Week of Comp	Inc (Dec)	% Change	2016 Des WoC	2015 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	689	1,847	(1,158)	-62.7%	-	-	-	
Arizona	299	1,366	(1,067)	-78.1%	-	103	(103)	-100.0%
N. California/Nevada	1,907	698	1,209	173.2%	948	-	948	
Canada	-	-	-		-	-	-	
Capital Area	6,136	4,659	1,477	31.7%	1,237	1,008	229	22.7%
Central Rocky Mtn	1,505	1,062	443	41.7%	348	40	308	770.0%
Florida	1,842	2,737	(895)	-32.7%	465	394	71	18.0%
Georgia	391	1,268	(877)	-69.2%	359	-	359	
Greater Kansas City	878	5,121	(4,243)	-82.9%	40,027	41,483	(1,456)	-3.5%
Great River	1,466	438	1,028	234.7%	1,081	-	1,081	
Illinois - Wisconsin	3,379	7,023	(3,644)	-51.9%	2,455	121	2,334	1928.9%
Indiana	4,508	15,781	(11,273)	-71.4%	925	800	125	15.6%
Kansas	2,047	3,028	(981)	-32.4%	3,810	4,121	(311)	-7.5%
Kentucky	5,903	5,604	299	5.3%	6,183	4,528	1,655	36.6%
Michigan	2,902	3,286	(384)	-11.7%	2,515	370	2,145	579.7%
Mid-America	8,808	6,681	2,127	31.8%	1,035	2,515	(1,480)	-58.8%
Montana	60	-	60		52	-	52	
Nebraska	1,861	2,215	(354)	-16.0%	756	25	731	2924.0%
North Carolina	14,860	19,415	(4,555)	-23.5%	2,974	-	2,974	
Northeastern	203	902	(699)	-77.5%	200	-	200	
Northwest	2,919	1,888	1,031	54.6%	176	1,130	(954)	-84.4%
Ohio	11,061	7,390	3,671	49.7%	2,689	1,055	1,634	154.9%
Oklahoma	1,605	6,208	(4,603)	-74.1%	4,174	956	3,218	336.6%
Oregon/SW Idaho	1,873	7,625	(5,752)	-75.4%	118	1,025	(907)	-88.5%
Pacific Southwest	3,503	6,313	(2,810)	-44.5%	91	355	(264)	-74.4%
Pennsylvania	764	553	211	38.2%	-	-	-	
South Carolina	978	252	726	288.1%	25	255	(230)	-90.2%
Southwest	13,276	14,603	(1,327)	-9.1%	2,699	229	2,470	1078.6%
Tennessee	2,737	1,530	1,207	78.9%	13,017	1,148	11,869	1033.9%
Upper Midwest	2,677	3,760	(1,083)	-28.8%	2,034	922	1,112	120.6%
Virginia	5,971	2,399	3,572	148.9%	628	4,220	(3,592)	-85.1%
West Virginia	356	1,225	(869)	-70.9%	986	-	986	
General Misc	583	5,133	(4,550)	-88.6%	7,315	-	7,315	
Totals	107,947	142,010	(34,063)	-24.0%	99,322	66,803	32,519	48.7%

Reconciliation Comparative Statement for 2016 & 2015
Through February

	2016 Reconciliation	2015 Reconciliation	Increase (Decrease)	% Change	2016 Des Rec	2015 Des Rec	Increase (Decrease)	% Change
Alabama-NW Florida	1,815	1,175	640	54.5%	-	52	(52)	-100.0%
Arizona	204	29	175	603.4%	-	-	-	
N. California/Nevada	274	940	(666)	-70.9%	-	-	-	
Canada	-	-	-		250	-	250	
Capital Area	887	1,000	(113)	-11.3%	-	-	-	
Central Rocky Mtn	829	921	(92)	-10.0%	-	-	-	
Florida	538	1,201	(663)	-55.2%	-	200	(200)	-100.0%
Georgia	306	403	(97)	-24.1%	-	-	-	
Greater Kansas City	1,638	1,545	93	6.0%	-	-	-	
Great River	315	250	65	26.0%	-	-	-	
Illinois - Wisconsin	2,250	1,047	1,203	114.9%	-	-	-	
Indiana	2,766	2,087	679	32.5%	40	50	(10)	-20.0%
Kansas	1,314	1,244	70	5.6%	-	-	-	
Kentucky	677	770	(93)	-12.1%	150	-	150	
Michigan	414	379	35	9.2%	-	-	-	
Mid-America	3,064	5,244	(2,180)	-41.6%	100	84	16	19.0%
Montana	122	-	122		-	-	-	
Nebraska	350	879	(529)	-60.2%	-	-	-	
North Carolina	384	391	(7)	-1.8%	-	-	-	
Northeastern	-	44	(44)	-100.0%	-	-	-	
Northwest	986	60	926	1543.3%	-	-	-	
Ohio	4,270	2,803	1,467	52.3%	-	-	-	
Oklahoma	1,213	1,383	(170)	-12.3%	-	-	-	
Oregon/SW Idaho	1,811	1,585	226	14.3%	-	-	-	
Pacific Southwest	701	1,456	(755)	-51.9%	-	-	-	
Pennsylvania	197	25	172	688.0%	-	-	-	
South Carolina	-	175	(175)	-100.0%	-	-	-	
Southwest	6,141	3,011	3,130	104.0%	-	25	(25)	-100.0%
Tennessee	782	552	230	41.7%	-	-	-	
Upper Midwest	821	1,086	(265)	-24.4%	-	-	-	
Virginia	2,880	1,600	1,280	80.0%	-	-	-	
West Virginia	803	60	743	1238.3%	-	-	-	
General Misc	-	-	-		-	-	-	
Totals	38,752	33,345	5,407	16.2%	540	411	129	31.4%