

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through April 2017 and 2016

	2017	2016	Amount Increase (Decrease)	Percentage Increase (Decrease)	Prior Month's Percentage Increase (Decrease)
Disciples Mission Fund					
Congregations	2,154,661	2,447,847	(293,186)	-12.0%	-7.0%
Church Schools	1,206	173	1,033	597.4%	628.7%
Disciples Women	151,578	171,083	(19,505)	-11.4%	-10.3%
Blessing Boxes	16,427	28,257	(11,830)	-41.9%	-29.7%
Youth	250	600	(350)	-58.3%	-58.3%
Individuals	17,681	25,097	(7,416)	-29.5%	-29.4%
Christian Church Fdtn Endowment Funds*	66,128	73,341	(7,213)	-9.8%	-8.1%
Total Disciples Mission Fund	<u>2,407,932</u>	<u>2,746,398</u>	<u>(338,466)</u>	<u>-12.3%</u>	<u>-7.6%</u>
Easter	93,959	401,470	(307,511)	-76.6%	
Pentecost	16,901	19,822	(2,921)	-14.7%	
Thanksgiving	70,421	90,394	(19,973)	-22.1%	
Christmas	269,661	323,101	(53,440)	-16.5%	
Total Special Days	<u>450,942</u>	<u>834,787</u>	<u>(383,845)</u>	<u>-46.0%</u>	
Designated Operating	<u>853,845</u>	<u>950,756</u>	<u>(96,911)</u>	<u>-10.2%</u>	
Designated District	<u>30,450</u>	<u>30,891</u>	<u>(441)</u>	<u>-1.4%</u>	
Regional Capital Program	7,930	25,304	(17,374)	-68.7%	
Designated Capital	43,827	9,364	34,463	368.0%	
Capital Campaign	-	1,167	(1,167)	-100.0%	
Designated Capital Campaign	300	-	300		
Total Capital	<u>52,057</u>	<u>35,835</u>	<u>16,222</u>	<u>45.3%</u>	
Week of Compassion	983,813	1,050,313	(66,500)	-6.3%	
Designated Week of Compassion	77,696	140,099	(62,403)	-44.5%	
Total Week of Compassion	<u>1,061,509</u>	<u>1,190,412</u>	<u>(128,903)</u>	<u>-10.8%</u>	
Reconciliation	38,217	52,323	(14,106)	-27.0%	
Designated Reconciliation	3,453	1,251	2,202	176.0%	
Total Reconciliation	<u>41,670</u>	<u>53,574</u>	<u>(11,904)</u>	<u>-22.2%</u>	

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2017 and 2016 Disciples Mission Fund
Through April

	2017 DMF	2017 Blessing Box	Total 2017 DMF	2016 DMF	2016 Blessing Box	Total 2016 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	45,350	20	45,370	51,149	630	51,779	(6,409)	-12.4%
Arizona	25,772	50	25,822	25,237	723	25,960	(138)	-0.5%
N. California/Nevada	43,191	44	43,235	46,629	29	46,658	(3,423)	-7.3%
Canada	-	-	-	-	-	-	-	
Capital Area	27,142	454	27,596	38,796	309	39,105	(11,509)	-29.4%
Central Rocky Mtn	50,452	-	50,452	45,569	-	45,569	4,883	10.7%
Florida	47,739	1,020	48,759	52,623	878	53,501	(4,742)	-8.9%
Georgia	70,035	-	70,035	89,135	-	89,135	(19,100)	-21.4%
Greater Kansas City	91,210	219	91,429	92,675	11	92,686	(1,257)	-1.4%
Great River	108,683	118	108,801	101,110	501	101,611	7,190	7.1%
Illinois - Wisconsin	148,939	2,412	151,351	166,679	3,011	169,690	(18,339)	-10.8%
Indiana	171,676	277	171,953	181,308	1,767	183,075	(11,122)	-6.1%
Kansas	128,374	4,031	132,405	155,565	5,108	160,673	(28,268)	-17.6%
Kentucky	200,853	418	201,271	222,434	100	222,534	(21,263)	-9.6%
Michigan	13,666	100	13,766	23,342	222	23,564	(9,798)	-41.6%
Mid-America	107,454	273	107,727	118,692	1,439	120,131	(12,404)	-10.3%
Montana	5,499	151	5,650	6,111	500	6,611	(961)	-14.5%
Nebraska	37,723	-	37,723	38,530	264	38,794	(1,071)	-2.8%
North Carolina	80,545	2,122	82,667	74,452	9,175	83,627	(960)	-1.1%
Northeastern	5,587	-	5,587	15,127	-	15,127	(9,540)	-63.1%
Northwest	37,846	-	37,846	36,000	-	36,000	1,846	5.1%
Ohio	81,866	285	82,151	155,970	832	156,802	(74,651)	-47.6%
Oklahoma	131,811	12	131,823	140,917	-	140,917	(9,094)	-6.5%
Oregon/SW Idaho	77,064	1,561	78,625	87,048	583	87,631	(9,006)	-10.3%
Pacific Southwest	67,745	219	67,964	90,809	607	91,416	(23,452)	-25.7%
Pennsylvania	29,695	125	29,820	36,761	15	36,776	(6,956)	-18.9%
South Carolina	3,571	337	3,908	3,709	-	3,709	199	5.4%
Southwest	120,851	290	121,141	142,812	272	143,084	(21,943)	-15.3%
Tennessee	78,574	94	78,668	69,408	67	69,475	9,193	13.2%
Upper Midwest	176,233	189	176,422	187,254	380	187,634	(11,212)	-6.0%
Virginia	89,974	1,606	91,580	114,518	834	115,352	(23,772)	-20.6%
West Virginia	19,722	-	19,722	34,431	-	34,431	(14,709)	-42.7%
General Misc	535	-	535	-	-	-	535	
CCF Endowmnt Fds	66,128	-	66,128	73,341	-	73,341	(7,213)	-9.8%
Totals	2,391,505	16,427	2,407,932	2,718,141	28,257	2,746,398	(338,466)	-12.3%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2017 & 2016 Easter & Pentecost Special Day Offerings
Through April

	2017 Easter	2016 Easter	Increase (Decrease)	% Change	2017 Pentecost	2016 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	6,277	12,664	(6,387)	-50.4%	20	310	(290)	-93.5%
Arizona	563	8,465	(7,902)	-93.3%	-	319	(319)	-100.0%
N. California/Nevada	1,473	9,071	(7,598)	-83.8%	105	215	(110)	-51.2%
Canada	-	-	-		-	-	-	
Capital Area	1,098	8,088	(6,990)	-86.4%	103	7	96	1371.4%
Central Rocky Mtn	1,795	7,743	(5,948)	-76.8%	152	1,547	(1,395)	-90.2%
Florida	405	8,986	(8,581)	-95.5%	334	317	17	5.4%
Georgia	947	6,964	(6,017)	-86.4%	222	584	(362)	-62.0%
Greater Kansas City	798	9,486	(8,688)	-91.6%	557	415	142	34.2%
Great River	2,049	11,331	(9,282)	-81.9%	636	223	413	185.2%
Illinois - Wisconsin	9,555	24,591	(15,036)	-61.1%	569	372	197	53.0%
Indiana	7,701	29,890	(22,189)	-74.2%	923	1,732	(809)	-46.7%
Kansas	4,203	19,671	(15,468)	-78.6%	231	145	86	59.3%
Kentucky	4,600	20,747	(16,147)	-77.8%	1,227	1,326	(99)	-7.5%
Michigan	556	3,012	(2,456)	-81.5%	225	481	(256)	-53.2%
Mid-America	7,740	27,999	(20,259)	-72.4%	983	1,480	(497)	-33.6%
Montana	20	1,488	(1,468)	-98.7%	-	-	-	
Nebraska	901	6,172	(5,271)	-85.4%	514	245	269	109.8%
North Carolina	4,358	12,607	(8,249)	-65.4%	1,602	200	1,402	701.0%
Northeastern	131	10,777	(10,646)	-98.8%	120	713	(593)	-83.2%
Northwest	2,149	7,706	(5,557)	-72.1%	1,120	365	755	206.8%
Ohio	6,463	14,321	(7,858)	-54.9%	1,548	2,130	(582)	-27.3%
Oklahoma	3,862	34,451	(30,589)	-88.8%	1,357	845	512	60.6%
Oregon/SW Idaho	275	7,793	(7,518)	-96.5%	-	175	(175)	-100.0%
Pacific Southwest	1,572	7,696	(6,124)	-79.6%	420	560	(140)	-25.0%
Pennsylvania	613	6,874	(6,261)	-91.1%	255	-	255	
South Carolina	486	1,243	(757)	-60.9%	-	-	-	
Southwest	6,861	35,650	(28,789)	-80.8%	884	3,620	(2,736)	-75.6%
Tennessee	6,189	5,745	444	7.7%	-	180	(180)	-100.0%
Upper Midwest	1,881	14,677	(12,796)	-87.2%	789	638	151	23.7%
Virginia	4,985	20,737	(15,752)	-76.0%	2,005	678	1,327	195.7%
West Virginia	1,428	4,825	(3,397)	-70.4%	-	-	-	
General Misc	2,025	-	2,025		-	-	-	
Totals	93,959	401,470	(307,511)	-76.6%	16,901	19,822	(2,921)	-14.7%

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2017 & 2016 Thanksgiving & Christmas Special Day Offerings
Through April

	2017 Thanksgiving	2016 Thanksgiving	Increase (Decrease)	% Change	2017 Christmas	2016 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	840	477	363	76.1%	4,557	5,780	(1,223)	-21.2%
Arizona	129	1,171	(1,042)	-89.0%	1,944	6,553	(4,609)	-70.3%
N. California/Nevada	102	291	(189)	-64.9%	6,383	6,167	216	3.5%
Canada	-	-	-		-	-	-	
Capital Area	932	1,189	(257)	-21.6%	6,565	7,034	(469)	-6.7%
Central Rocky Mtn	1,173	2,386	(1,213)	-50.8%	9,784	9,493	291	3.1%
Florida	857	2,640	(1,783)	-67.5%	6,860	9,871	(3,011)	-30.5%
Georgia	709	1,233	(524)	-42.5%	4,338	4,810	(472)	-9.8%
Greater Kansas City	1,551	2,351	(800)	-34.0%	9,300	10,079	(779)	-7.7%
Great River	1,751	909	842	92.6%	10,327	8,134	2,193	27.0%
Illinois - Wisconsin	6,003	4,198	1,805	43.0%	15,748	20,364	(4,616)	-22.7%
Indiana	6,802	4,618	2,184	47.3%	12,813	12,704	109	0.9%
Kansas	3,084	2,748	336	12.2%	13,583	15,750	(2,167)	-13.8%
Kentucky	3,182	4,160	(978)	-23.5%	15,473	16,254	(781)	-4.8%
Michigan	323	1,221	(898)	-73.5%	7,604	12,513	(4,909)	-39.2%
Mid-America	4,778	9,734	(4,956)	-50.9%	17,352	20,763	(3,411)	-16.4%
Montana	-	1,635	(1,635)	-100.0%	448	545	(97)	-17.8%
Nebraska	713	1,110	(397)	-35.8%	4,265	4,536	(271)	-6.0%
North Carolina	2,934	1,197	1,737	145.1%	9,015	4,938	4,077	82.6%
Northeastern	-	-	-		230	774	(544)	-70.3%
Northwest	1,819	1,715	104	6.1%	5,554	4,672	882	18.9%
Ohio	3,793	8,315	(4,522)	-54.4%	9,968	21,241	(11,273)	-53.1%
Oklahoma	3,956	3,182	774	24.3%	16,336	23,681	(7,345)	-31.0%
Oregon/SW Idaho	1,478	2,686	(1,208)	-45.0%	8,863	12,235	(3,372)	-27.6%
Pacific Southwest	3,142	2,515	627	24.9%	6,469	7,972	(1,503)	-18.9%
Pennsylvania	174	735	(561)	-76.3%	3,810	5,770	(1,960)	-34.0%
South Carolina	-	326	(326)	-100.0%	656	1,010	(354)	-35.0%
Southwest	10,757	17,290	(6,533)	-37.8%	30,073	24,657	5,416	22.0%
Tennessee	1,795	1,435	360	25.1%	7,742	5,075	2,667	52.6%
Upper Midwest	2,815	3,217	(402)	-12.5%	12,852	14,191	(1,339)	-9.4%
Virginia	4,387	3,898	489	12.5%	9,262	16,542	(7,280)	-44.0%
West Virginia	442	1,812	(1,370)	-75.6%	1,487	8,993	(7,506)	-83.5%
General Misc	-	-	-		-	-	-	
Totals	70,421	90,394	(19,973)	-22.1%	269,661	323,101	(53,440)	-16.5%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2017 & 2016 Designated Operating & Designated District
Through April

	2017 Des Oper	2016 Des Oper	Increase (Decrease)	% Change	2017 Des District	2016 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	7,776	7,089	687	9.7%	-	-	-	
Arizona	2,861	2,033	828	40.7%	-	-	-	
N. California/Nevada	19,536	9,171	10,365	113.0%	-	-	-	
Canada	57	185	(128)	-69.2%	-	-	-	
Capital Area	36,803	17,302	19,501	112.7%	-	-	-	
Central Rocky Mtn	11,337	20,153	(8,816)	-43.7%	-	-	-	
Florida	88,832	158,754	(69,922)	-44.0%	-	30	(30)	-100.0%
Georgia	34,821	21,440	13,381	62.4%	-	-	-	
Greater Kansas City	32,723	45,265	(12,542)	-27.7%	-	-	-	
Great River	48,026	42,076	5,950	14.1%	-	-	-	
Illinois - Wisconsin	23,792	40,664	(16,872)	-41.5%	782	344	438	127.3%
Indiana	54,495	15,046	39,449	262.2%	-	-	-	
Kansas	17,408	14,828	2,580	17.4%	12,667	16,242	(3,575)	-22.0%
Kentucky	15,447	19,796	(4,349)	-22.0%	-	-	-	
Michigan	10,425	4,395	6,030	137.2%	-	-	-	
Mid-America	96,949	109,359	(12,410)	-11.3%	-	-	-	
Montana	1,758	1,753	5	0.3%	-	-	-	
Nebraska	710	575	135	23.5%	-	-	-	
North Carolina	40,387	16,221	24,166	149.0%	-	-	-	
Northeastern	1,248	16,198	(14,950)	-92.3%	-	-	-	
Northwest	15,412	14,768	644	4.4%	-	-	-	
Ohio	63,284	123,569	(60,285)	-48.8%	-	-	-	
Oklahoma	54,286	49,004	5,282	10.8%	4,873	803	4,070	506.8%
Oregon/SW Idaho	13,711	12,382	1,329	10.7%	-	-	-	
Pacific Southwest	14,395	15,304	(909)	-5.9%	7,908	10,168	(2,260)	-22.2%
Pennsylvania	48,233	3,333	44,900	1347.1%	-	-	-	
South Carolina	13,847	17,109	(3,262)	-19.1%	-	-	-	
Southwest	34,984	34,970	14	0.0%	4,220	3,304	916	27.7%
Tennessee	9,716	6,107	3,609	59.1%	-	-	-	
Upper Midwest	27,850	101,911	(74,061)	-72.7%	-	-	-	
Virginia	7,452	4,662	2,790	59.8%	-	-	-	
West Virginia	38	354	(316)	-89.3%	-	-	-	
General Misc	5,246	4,980	266	5.3%	-	-	-	
Totals	853,845	950,756	(96,911)	-10.2%	30,450	30,891	(441)	-1.4%

Comparative Statement of 2017 & 2016 Undesignated Capital Contributions
Through April

	2017 Regional Capital Programs	2016 Regional Capital Programs	Inc (Dec)	% Change	2017 Capital Campaign	2016 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	428	13,700	(13,272)	-96.9%	-	-	-	
Central Rocky Mtn	125	-	125		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	2,589	3,222	(633)	-19.6%	-	-	-	
Great River	50	100	(50)	-50.0%	-	-	-	
Illinois - Wisconsin	250	333	(83)	-24.9%	-	-	-	
Indiana	200	234	(34)	-14.5%	-	-	-	
Kansas	-	-	-		-	-	-	
Kentucky	1,521	3,238	(1,717)	-53.0%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	530	1,127	(597)	-53.0%	-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	50	-	50		-	1,167	(1,167)	-100.0%
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	1,673	2,626	(953)	-36.3%	-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	389	724	(335)	-46.3%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	25	-	25		-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	100	-	100		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	7,930	25,304	(17,374)	-68.7%	-	1,167	(1,167)	(1)

Comparative Statement of 2017 & 2016 Designated Capital Contributions
Through April

	2017 Designated Capital	2016 Designated Capital	Increase (Decrease)	% Change	2017 Des Capital Campaign	2016 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	658	(658)	-100.0%	-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	2,840	-	2,840		-	-	-	
Central Rocky Mtn	-	100	(100)	-100.0%	-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	600	584	16	2.7%	-	-	-	
Kansas	15,560	500	15,060	3012.0%	-	-	-	
Kentucky	650	-	650		-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	-	-		-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		300	-	300	
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	177	(177)	-100.0%	-	-	-	
Oklahoma	20,000	275	19,725	7172.7%	-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	497	1,990	(1,493)	-75.0%	-	-	-	
Upper Midwest	3,680	5,080	(1,400)	-27.6%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	43,827	9,364	34,463	368.0%	300	-	300	-

Week of Compassion Comparative Statement for 2017 & 2016
Through April

	2017 Week of Comp	2016 Week of Comp	Inc (Dec)	% Change	2017 Des WoC	2016 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	24,074	29,604	(5,530)	-18.7%	2,103	122	1,981	1623.8%
Arizona	9,882	16,814	(6,932)	-41.2%	3,902	417	3,485	835.7%
N. California/Nevada	14,066	15,805	(1,739)	-11.0%	3,277	1,704	1,573	92.3%
Canada	50	-	50		-	-	-	
Capital Area	20,817	20,547	270	1.3%	858	1,257	(399)	-31.7%
Central Rocky Mtn	21,920	18,626	3,294	17.7%	3,769	3,508	261	7.4%
Florida	18,932	20,609	(1,677)	-8.1%	1,636	465	1,171	251.8%
Georgia	13,510	16,979	(3,469)	-20.4%	100	359	(259)	-72.1%
Greater Kansas City	32,365	26,606	5,759	21.6%	2,494	40,452	(37,958)	-93.8%
Great River	15,222	19,610	(4,388)	-22.4%	2,711	3,962	(1,251)	-31.6%
Illinois - Wisconsin	37,392	37,516	(124)	-0.3%	3,376	3,992	(616)	-15.4%
Indiana	64,560	66,035	(1,475)	-2.2%	4,946	1,215	3,731	307.1%
Kansas	35,212	36,783	(1,571)	-4.3%	5,618	6,256	(638)	-10.2%
Kentucky	85,401	97,162	(11,761)	-12.1%	2,445	7,428	(4,983)	-67.1%
Michigan	6,618	8,349	(1,731)	-20.7%	-	3,692	(3,692)	-100.0%
Mid-America	76,004	76,129	(125)	-0.2%	2,521	6,152	(3,631)	-59.0%
Montana	3,095	2,613	482	18.4%	128	52	76	146.2%
Nebraska	7,749	7,732	17	0.2%	310	2,965	(2,655)	-89.5%
North Carolina	49,191	61,348	(12,157)	-19.8%	1,720	3,149	(1,429)	-45.4%
Northeastern	6,251	2,735	3,516	128.6%	250	328	(78)	-23.8%
Northwest	20,085	20,761	(676)	-3.3%	1,468	1,318	150	11.4%
Ohio	58,642	62,107	(3,465)	-5.6%	3,343	3,079	264	8.6%
Oklahoma	60,529	70,872	(10,343)	-14.6%	4,199	5,669	(1,470)	-25.9%
Oregon/SW Idaho	39,852	29,535	10,317	34.9%	585	404	181	44.8%
Pacific Southwest	22,207	19,612	2,595	13.2%	1,139	91	1,048	1151.6%
Pennsylvania	10,526	9,945	581	5.8%	280	385	(105)	-27.3%
South Carolina	4,704	3,315	1,389	41.9%	483	25	458	1832.0%
Southwest	78,224	100,003	(21,779)	-21.8%	11,407	12,479	(1,072)	-8.6%
Tennessee	19,576	23,013	(3,437)	-14.9%	404	13,324	(12,920)	-97.0%
Upper Midwest	29,618	35,275	(5,657)	-16.0%	1,391	2,184	(793)	-36.3%
Virginia	44,078	51,577	(7,499)	-14.5%	3,507	3,423	84	2.5%
West Virginia	7,817	9,248	(1,431)	-15.5%	519	986	(467)	-47.4%
General Misc	45,644	33,448	12,196	36.5%	6,807	9,257	(2,450)	-26.5%
Totals	983,813	1,050,313	(66,500)	-6.3%	77,696	140,099	(62,403)	-44.5%

Reconciliation Comparative Statement for 2017 & 2016
Through April

	2017 Reconciliation	2016 Reconciliation	Increase (Decrease)	% Change	2017 Des Rec	2016 Des Rec	Increase (Decrease)	% Change
Alabama-NW Florida	390	1,825	(1,435)	-78.6%	-	-	-	
Arizona	25	204	(179)	-87.7%	-	-	-	
N. California/Nevada	152	274	(122)	-44.5%	40	30	10	33.3%
Canada	-	-	-		-	250	(250)	-100.0%
Capital Area	1,197	1,845	(648)	-35.1%	1,398	-	1,398	
Central Rocky Mtn	559	939	(380)	-40.5%	-	-	-	
Florida	768	787	(19)	-2.4%	-	-	-	
Georgia	202	406	(204)	-50.2%	-	-	-	
Greater Kansas City	2,427	2,089	338	16.2%	52	-	52	
Great River	1,554	505	1,049	207.7%	-	-	-	
Illinois - Wisconsin	2,574	2,475	99	4.0%	1,050	31	1,019	3287.1%
Indiana	1,071	4,357	(3,286)	-75.4%	130	130	-	0.0%
Kansas	929	1,339	(410)	-30.6%	-	-	-	
Kentucky	2,298	1,021	1,277	125.1%	100	310	(210)	-67.7%
Michigan	310	414	(104)	-25.1%	-	-	-	
Mid-America	3,193	4,440	(1,247)	-28.1%	31	200	(169)	-84.5%
Montana	-	322	(322)	-100.0%	-	-	-	
Nebraska	502	370	132	35.7%	-	-	-	
North Carolina	1,680	614	1,066	173.6%	52	-	52	
Northeastern	12	-	12		-	-	-	
Northwest	1,728	1,131	597	52.8%	-	-	-	
Ohio	2,788	4,761	(1,973)	-41.4%	600	200	400	200.0%
Oklahoma	2,073	2,128	(55)	-2.6%	-	-	-	
Oregon/SW Idaho	1,177	2,011	(834)	-41.5%	-	-	-	
Pacific Southwest	616	776	(160)	-20.6%	-	-	-	
Pennsylvania	925	302	623	206.3%	-	-	-	
South Carolina	25	25	-	0.0%	-	-	-	
Southwest	4,193	6,931	(2,738)	-39.5%	-	100	(100)	-100.0%
Tennessee	1,443	1,417	26	1.8%	-	-	-	
Upper Midwest	1,248	4,150	(2,902)	-69.9%	-	-	-	
Virginia	1,349	3,055	(1,706)	-55.8%	-	-	-	
West Virginia	809	1,410	(601)	-42.6%	-	-	-	
General Misc	-	-	-		-	-	-	
Totals	38,217	52,323	(14,106)	-27.0%	3,453	1,251	2,202	176.0%