

**Christian Church (Disciples of Christ)**  
**Comparative Statement of Outreach Offerings**  
**Year-to-Date through May, 2015 and 2014**

|  | 2015             | 2014             | Amount<br>Increase<br>(Decrease) | Percentage<br>Increase<br>(Decrease) | Prior<br>Month's<br>Percentage<br>Increase<br>(Decrease) |
|--|------------------|------------------|----------------------------------|--------------------------------------|--|
| Disciples Mission Fund                 |                  |                  |                                  |                                      |  |
| Congregations                          | 3,082,498        | 3,193,737        | (111,240)                        | -3.5%                                | -3.8%  |
| Church Schools                         | 4,836            | 1,794            | 3,042                            | 169.5%                               | 268.9%   |
| Disciples Women                        | 224,950          | 257,881          | (32,931)                         | -12.8%                               | -17.9%   |
| Blessing Boxes                         | 46,721           | 58,481           | (11,760)                         | -20.1%                               | -22.7%   |
| Youth                                  | 1,358            | 46               | 1,312                            | 2836.3%                              | 1480.0%  |
| Individuals                            | 31,711           | 22,620           | 9,090                            | 40.2%                                | 40.2%  |
| Christian Church Fdtn Endowment Funds* | 78,294           | 75,862           | 2,432                            | 3.2%                                 | 3.3%   |
| Total Disciples Mission Fund           | <u>3,470,368</u> | <u>3,610,423</u> | <u>(140,055)</u>                 | <u>-3.9%</u>                         | <u>-4.5%</u>   |
| Easter                                 | 455,069          | 464,778          | (9,709)                          | -2.1%                                |  |
| Pentecost                              | 36,209           | 16,062           | 20,147                           | 125.4%                               |  |
| Thanksgiving                           | 92,167           | 88,388           | 3,779                            | 4.3%                                 |  |
| Christmas                              | 329,971          | 332,653          | (2,682)                          | -0.8%                                |  |
| Total Special Days                     | <u>913,416</u>   | <u>901,881</u>   | <u>11,535</u>                    | <u>1.3%</u>                          |  |
| Designated Operating                   | <u>608,841</u>   | <u>596,551</u>   | <u>12,290</u>                    | <u>2.1%</u>                          |  |
| Designated District                    | <u>119,500</u>   | <u>136,665</u>   | <u>(17,165)</u>                  | <u>-12.6%</u>                        |  |
| Regional Capital Program               | 31,429           | 70,833           | (39,404)                         | -55.6%                               |  |
| Designated Capital                     | 74,451           | 63,261           | 11,190                           | 17.7%                                |  |
| Capital Campaign                       | 3,907            | 7,134            | (3,227)                          | -45.2%                               |  |
| Designated Capital Campaign            | 5,389            | 15,380           | (9,991)                          | -65.0%                               |  |
| Total Capital                          | <u>115,176</u>   | <u>156,608</u>   | <u>(41,432)</u>                  | <u>-26.5%</u>                        |  |
| Week of Compassion                     | 1,213,116        | 1,254,666        | (41,550)                         | -3.3%                                |  |
| Designated Week of Compassion          | 196,398          | 151,329          | 45,069                           | 29.8%                                |  |
| Total Week of Compassion               | <u>1,409,514</u> | <u>1,405,995</u> | <u>3,519</u>                     | <u>0.3%</u>                          |  |
| Reconciliation                         | 55,457           | 50,381           | 5,076                            | 10.1%                                |  |
| Designated Reconciliation              | 744              | 983              | (239)                            | -24.3%                               |  |
| Total Reconciliation                   | <u>56,201</u>    | <u>51,364</u>    | <u>4,837</u>                     | <u>9.4%</u>                          |  |

\*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

**Comparative Statement of 2015 and 2014 Disciples Mission Fund**  
**Through May**

|                      | 2015<br>DMF      | 2015<br>Blessing Box | Total 2015<br>DMF | 2014<br>DMF      | 2014<br>Blessing Box | Total 2014<br>DMF | Increase<br>(Decrease) | %<br>Change  |
|----------------------|------------------|----------------------|-------------------|------------------|----------------------|-------------------|------------------------|--------------|
| Alabama-NW Florida   | 68,179           | 494                  | 68,673            | 66,052           | 141                  | 66,193            | 2,480                  | 3.7%         |
| Arizona              | 30,080           | 20                   | 30,100            | 27,508           | 1,021                | 28,529            | 1,571                  | 5.5%         |
| N. California/Nevada | 66,870           | 163                  | 67,033            | 67,118           | 126                  | 67,244            | (211)                  | -0.3%        |
| Canada               | 18,288           | -                    | 18,288            | 18,572           | 358                  | 18,930            | (642)                  | -3.4%        |
| Capital Area         | 64,644           | 167                  | 64,811            | 61,703           | 36                   | 61,739            | 3,072                  | 5.0%         |
| Central Rocky Mtn    | 56,720           | -                    | 56,720            | 65,156           | 354                  | 65,510            | (8,790)                | -13.4%       |
| Florida              | 58,967           | 3,309                | 62,276            | 84,374           | 1,407                | 85,781            | (23,505)               | -27.4%       |
| Georgia              | 100,337          | -                    | 100,337           | 115,580          | -                    | 115,580           | (15,243)               | -13.2%       |
| Greater Kansas City  | 124,799          | 3,092                | 127,891           | 132,262          | 2,336                | 134,598           | (6,707)                | -5.0%        |
| Great River          | 139,923          | 303                  | 140,226           | 142,989          | 381                  | 143,370           | (3,144)                | -2.2%        |
| Illinois - Wisconsin | 209,157          | 4,212                | 213,369           | 212,947          | 5,747                | 218,694           | (5,325)                | -2.4%        |
| Indiana              | 249,501          | 4,401                | 253,902           | 291,012          | 5,627                | 296,639           | (42,737)               | -14.4%       |
| Kansas               | 181,622          | 5,762                | 187,384           | 202,601          | 6,975                | 209,576           | (22,192)               | -10.6%       |
| Kentucky             | 262,114          | 731                  | 262,845           | 269,929          | 4,326                | 274,255           | (11,410)               | -4.2%        |
| Michigan             | 28,713           | 50                   | 28,763            | 34,054           | 175                  | 34,229            | (5,466)                | -16.0%       |
| Mid-America          | 136,659          | 1,171                | 137,830           | 185,010          | 542                  | 185,552           | (47,722)               | -25.7%       |
| Montana              | 15,020           | 500                  | 15,520            | 9,225            | 248                  | 9,473             | 6,047                  | 63.8%        |
| Nebraska             | 64,026           | -                    | 64,026            | 54,087           | 303                  | 54,390            | 9,636                  | 17.7%        |
| North Carolina       | 117,454          | 12,105               | 129,559           | 125,573          | 11,988               | 137,561           | (8,002)                | -5.8%        |
| Northeastern         | 10,173           | 380                  | 10,553            | 6,945            | 279                  | 7,224             | 3,329                  | 46.1%        |
| Northwest            | 37,960           | 109                  | 38,069            | 45,050           | 188                  | 45,238            | (7,169)                | -15.8%       |
| Ohio                 | 133,588          | 714                  | 134,302           | 102,314          | 1,228                | 103,542           | 30,760                 | 29.7%        |
| Oklahoma             | 205,031          | 884                  | 205,915           | 183,548          | 592                  | 184,140           | 21,775                 | 11.8%        |
| Oregon               | 95,619           | 1,437                | 97,056            | 102,532          | 596                  | 103,128           | (6,072)                | -5.9%        |
| Pacific Southwest    | 114,796          | 328                  | 115,124           | 103,146          | 314                  | 103,460           | 11,664                 | 11.3%        |
| Pennsylvania         | 55,355           | 1,422                | 56,777            | 39,252           | 1,437                | 40,689            | 16,088                 | 39.5%        |
| South Carolina       | 5,031            | 943                  | 5,974             | 6,094            | 572                  | 6,666             | (692)                  | -10.4%       |
| Southwest            | 188,349          | 1,850                | 190,199           | 186,051          | 1,313                | 187,364           | 2,835                  | 1.5%         |
| Tennessee            | 94,162           | 226                  | 94,388            | 107,122          | 49                   | 107,171           | (12,783)               | -11.9%       |
| Upper Midwest        | 248,351          | 1,253                | 249,604           | 257,440          | 551                  | 257,991           | (8,387)                | -3.3%        |
| Virginia             | 115,756          | 533                  | 116,289           | 122,458          | 8,998                | 131,456           | (15,167)               | -11.5%       |
| West Virginia        | 43,133           | -                    | 43,133            | 44,353           | -                    | 44,353            | (1,220)                | -2.8%        |
| General Misc         | 4,976            | 162                  | 5,138             | 4,023            | 273                  | 4,296             | 842                    | 19.6%        |
| CCF Endowmnt Fds     | 78,294           | -                    | 78,294            | 75,862           | -                    | 75,862            | 2,432                  | 3.2%         |
| <b>Totals</b>        | <b>3,423,647</b> | <b>46,721</b>        | <b>3,470,368</b>  | <b>3,551,942</b> | <b>58,481</b>        | <b>3,610,423</b>  | <b>(140,055)</b>       | <b>-3.9%</b> |

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

**Comparative Statement of 2015 & 2014 Easter & Pentecost Special Day Offerings**  
**Through May**

|                      | 2015<br>Easter | 2014<br>Easter | Increase<br>(Decrease) | %<br>Change  | 2015<br>Pentecost | 2014<br>Pentecost | Increase<br>(Decrease) | %<br>Change   |
|----------------------|----------------|----------------|------------------------|--------------|-------------------|-------------------|------------------------|---------------|
| Alabama-NW Florida   | 15,038         | 18,408         | (3,370)                | -18.3%       | 1,320             | 469               | 851                    | 181.4%        |
| Arizona              | 9,019          | 7,893          | 1,126                  | 14.3%        | 220               | 264               | (44)                   | -16.7%        |
| N. California/Nevada | 7,990          | 7,015          | 975                    | 13.9%        | 910               | 71                | 839                    | 1181.7%       |
| Canada               | 195            | 200            | (5)                    | -2.5%        | -                 | 20                | (20)                   | -100.0%       |
| Capital Area         | 7,410          | 3,918          | 3,492                  | 89.1%        | 322               | 111               | 211                    | 190.1%        |
| Central Rocky Mtn    | 13,776         | 13,065         | 711                    | 5.4%         | 847               | 450               | 397                    | 88.2%         |
| Florida              | 12,442         | 7,037          | 5,405                  | 76.8%        | 443               | 215               | 228                    | 106.0%        |
| Georgia              | 6,060          | 7,416          | (1,356)                | -18.3%       | 870               | 370               | 500                    | 135.1%        |
| Greater Kansas City  | 15,785         | 13,778         | 2,007                  | 14.6%        | 748               | 20                | 728                    | 3640.0%       |
| Great River          | 10,030         | 12,523         | (2,493)                | -19.9%       | 508               | 381               | 127                    | 33.3%         |
| Illinois - Wisconsin | 28,325         | 33,053         | (4,728)                | -14.3%       | 2,168             | 724               | 1,444                  | 199.4%        |
| Indiana              | 34,851         | 41,888         | (7,037)                | -16.8%       | 4,393             | 1,889             | 2,504                  | 132.6%        |
| Kansas               | 22,899         | 22,050         | 849                    | 3.9%         | 1,011             | 690               | 321                    | 46.5%         |
| Kentucky             | 24,669         | 23,940         | 729                    | 3.0%         | 1,888             | 821               | 1,067                  | 130.0%        |
| Michigan             | 3,623          | 2,410          | 1,213                  | 50.3%        | 520               | 100               | 420                    | 420.0%        |
| Mid-America          | 29,846         | 31,819         | (1,973)                | -6.2%        | 2,681             | 149               | 2,532                  | 1699.3%       |
| Montana              | 363            | 610            | (247)                  | -40.5%       | 303               | 100               | 203                    | 203.0%        |
| Nebraska             | 5,504          | 4,532          | 972                    | 21.4%        | 393               | 150               | 243                    | 162.0%        |
| North Carolina       | 11,378         | 14,409         | (3,031)                | -21.0%       | 1,859             | 250               | 1,609                  | 643.6%        |
| Northeastern         | 1,211          | 725            | 486                    | 67.0%        | 550               | 127               | 423                    | 333.1%        |
| Northwest            | 12,741         | 9,202          | 3,539                  | 38.5%        | 285               | 515               | (230)                  | -44.7%        |
| Ohio                 | 14,238         | 18,199         | (3,961)                | -21.8%       | 2,390             | 951               | 1,439                  | 151.3%        |
| Oklahoma             | 37,379         | 36,733         | 646                    | 1.8%         | 2,984             | 606               | 2,378                  | 392.4%        |
| Oregon               | 9,608          | 8,277          | 1,331                  | 16.1%        | 344               | 202               | 142                    | 70.3%         |
| Pacific Southwest    | 12,955         | 12,402         | 553                    | 4.5%         | 1,956             | 609               | 1,347                  | 221.2%        |
| Pennsylvania         | 5,466          | 5,998          | (532)                  | -8.9%        | 425               | 5                 | 420                    | 8400.0%       |
| South Carolina       | 1,655          | 2,545          | (890)                  | -35.0%       | 50                | 25                | 25                     | 100.0%        |
| Southwest            | 37,489         | 50,051         | (12,562)               | -25.1%       | 3,000             | 4,143             | (1,143)                | -27.6%        |
| Tennessee            | 11,487         | 6,417          | 5,070                  | 79.0%        | 282               | 380               | (98)                   | -25.8%        |
| Upper Midwest        | 17,922         | 16,848         | 1,074                  | 6.4%         | 790               | 189               | 601                    | 318.0%        |
| Virginia             | 27,354         | 26,526         | 828                    | 3.1%         | 1,665             | 1,066             | 599                    | 56.2%         |
| West Virginia        | 6,361          | 4,891          | 1,470                  | 30.1%        | 84                | -                 | 84                     |               |
| General Misc         | -              | -              | -                      |              | -                 | -                 | -                      |               |
| <b>Totals</b>        | <b>455,069</b> | <b>464,778</b> | <b>(9,709)</b>         | <b>-2.1%</b> | <b>36,209</b>     | <b>16,062</b>     | <b>20,147</b>          | <b>125.4%</b> |

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

**Comparative Statement of 2015 & 2014 Thanksgiving & Christmas Special Day Offerings**  
**Through May**

|                      | 2015<br>Thanksgiving | 2014<br>Thanksgiving | Increase<br>(Decrease) | %<br>Change | 2015<br>Christmas | 2014<br>Christmas | Increase<br>(Decrease) | %<br>Change  |
|----------------------|----------------------|----------------------|------------------------|-------------|-------------------|-------------------|------------------------|--------------|
| Alabama-NW Florida   | 1,770                | 2,641                | (871)                  | -33.0%      | 7,951             | 8,329             | (378)                  | -4.5%        |
| Arizona              | 618                  | 104                  | 514                    | 494.2%      | 5,536             | 12,109            | (6,573)                | -54.3%       |
| N. California/Nevada | 1,746                | 925                  | 821                    | 88.8%       | 4,414             | 6,468             | (2,054)                | -31.8%       |
| Canada               | 50                   | 155                  | (105)                  | -67.7%      | 831               | 2,783             | (1,952)                | -70.1%       |
| Capital Area         | 5,986                | 1,793                | 4,193                  | 233.9%      | 11,649            | 5,802             | 5,847                  | 100.8%       |
| Central Rocky Mtn    | 2,055                | 954                  | 1,101                  | 115.4%      | 8,904             | 5,967             | 2,937                  | 49.2%        |
| Florida              | 4,857                | 3,356                | 1,501                  | 44.7%       | 5,418             | 7,744             | (2,326)                | -30.0%       |
| Georgia              | 510                  | 2,287                | (1,777)                | -77.7%      | 3,340             | 5,627             | (2,287)                | -40.6%       |
| Greater Kansas City  | 3,123                | 2,589                | 534                    | 20.6%       | 11,149            | 8,000             | 3,149                  | 39.4%        |
| Great River          | 2,267                | 2,158                | 109                    | 5.1%        | 11,220            | 7,541             | 3,679                  | 48.8%        |
| Illinois - Wisconsin | 5,600                | 4,673                | 927                    | 19.8%       | 22,018            | 26,725            | (4,707)                | -17.6%       |
| Indiana              | 4,479                | 7,210                | (2,731)                | -37.9%      | 17,081            | 16,243            | 838                    | 5.2%         |
| Kansas               | 1,660                | 4,375                | (2,715)                | -62.1%      | 19,124            | 21,655            | (2,531)                | -11.7%       |
| Kentucky             | 1,772                | 2,252                | (480)                  | -21.3%      | 15,572            | 16,143            | (571)                  | -3.5%        |
| Michigan             | 857                  | 1,143                | (286)                  | -25.0%      | 4,385             | 8,341             | (3,956)                | -47.4%       |
| Mid-America          | 8,356                | 6,128                | 2,228                  | 36.4%       | 21,025            | 19,530            | 1,495                  | 7.7%         |
| Montana              | 129                  | 385                  | (256)                  | -66.5%      | 1,270             | 1,215             | 55                     | 4.5%         |
| Nebraska             | 999                  | 1,195                | (196)                  | -16.4%      | 4,666             | 4,631             | 35                     | 0.8%         |
| North Carolina       | 1,452                | 2,264                | (812)                  | -35.9%      | 6,001             | 7,907             | (1,906)                | -24.1%       |
| Northeastern         | 288                  | 187                  | 101                    | 54.0%       | 1,287             | 737               | 550                    | 74.6%        |
| Northwest            | 2,146                | 1,411                | 735                    | 52.1%       | 3,375             | 5,769             | (2,394)                | -41.5%       |
| Ohio                 | 7,099                | 4,705                | 2,394                  | 50.9%       | 18,002            | 13,541            | 4,461                  | 32.9%        |
| Oklahoma             | 4,471                | 5,494                | (1,023)                | -18.6%      | 25,703            | 16,156            | 9,547                  | 59.1%        |
| Oregon               | 2,249                | 2,352                | (103)                  | -4.4%       | 13,377            | 12,306            | 1,071                  | 8.7%         |
| Pacific Southwest    | 4,175                | 1,952                | 2,223                  | 113.9%      | 9,243             | 11,517            | (2,274)                | -19.7%       |
| Pennsylvania         | 2,324                | 981                  | 1,343                  | 136.9%      | 5,095             | 1,867             | 3,228                  | 172.9%       |
| South Carolina       | 417                  | 507                  | (90)                   | -17.8%      | 1,201             | 1,679             | (478)                  | -28.5%       |
| Southwest            | 8,903                | 10,402               | (1,499)                | -14.4%      | 26,724            | 31,576            | (4,852)                | -15.4%       |
| Tennessee            | 3,340                | 1,313                | 2,027                  | 154.4%      | 9,037             | 4,923             | 4,114                  | 83.6%        |
| Upper Midwest        | 3,303                | 4,508                | (1,205)                | -26.7%      | 15,959            | 20,776            | (4,817)                | -23.2%       |
| Virginia             | 5,066                | 7,116                | (2,050)                | -28.8%      | 17,685            | 15,502            | 2,183                  | 14.1%        |
| West Virginia        | 100                  | 873                  | (773)                  | -88.5%      | 1,729             | 3,544             | (1,815)                | -51.2%       |
| General Misc         | -                    | -                    | -                      |             | -                 | -                 | -                      |              |
| <b>Totals</b>        | <b>92,167</b>        | <b>88,388</b>        | <b>3,779</b>           | <b>4.3%</b> | <b>329,971</b>    | <b>332,653</b>    | <b>(2,682)</b>         | <b>-0.8%</b> |

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

**Comparative Statement of 2015 & 2014 Designated Operating & Designated District**  
**Through May**

|                      | 2015<br>Des Oper | 2014<br>Des Oper | Increase<br>(Decrease) | %<br>Change | 2015<br>Des District | 2014<br>Des District | Increase<br>(Decrease) | %<br>Change |
|----------------------|------------------|------------------|------------------------|-------------|----------------------|----------------------|------------------------|-------------|
| Alabama-NW Florida   | 11,207           | 9,408            | 1,799                  | 19.1%       | -                    | -                    | -                      |             |
| Arizona              | 10,284           | 3,723            | 6,561                  | 176.2%      | -                    | -                    | -                      |             |
| N. California/Nevada | 9,503            | 9,898            | (395)                  | -4.0%       | -                    | -                    | -                      |             |
| Canada               | 2,623            | 3,001            | (378)                  | -12.6%      | -                    | -                    | -                      |             |
| Capital Area         | 15,949           | 7,641            | 8,308                  | 108.7%      | -                    | -                    | -                      |             |
| Central Rocky Mtn    | 4,110            | 3,889            | 221                    | 5.7%        | -                    | -                    | -                      |             |
| Florida              | 84,942           | 12,034           | 72,908                 | 605.9%      | 207                  | 904                  | (697)                  | -77.1%      |
| Georgia              | 21,321           | 39,007           | (17,686)               | -45.3%      | -                    | -                    | -                      |             |
| Greater Kansas City  | 22,713           | 36,896           | (14,183)               | -38.4%      | -                    | -                    | -                      |             |
| Great River          | 7,717            | 17,857           | (10,140)               | -56.8%      | -                    | -                    | -                      |             |
| Illinois - Wisconsin | 57,074           | 20,223           | 36,851                 | 182.2%      | 754                  | 804                  | (50)                   | -6.2%       |
| Indiana              | 25,250           | 32,334           | (7,084)                | -21.9%      | 225                  | -                    | 225                    |             |
| Kansas               | 14,676           | 18,735           | (4,059)                | -21.7%      | 16,297               | 17,443               | (1,146)                | -6.6%       |
| Kentucky             | 14,610           | 14,539           | 71                     | 0.5%        | -                    | 1,000                | (1,000)                | -100.0%     |
| Michigan             | 1,860            | 5,419            | (3,559)                | -65.7%      | -                    | -                    | -                      |             |
| Mid-America          | 20,034           | 25,726           | (5,692)                | -22.1%      | 92,965               | 105,806              | (12,841)               | -12.1%      |
| Montana              | 2,467            | 2,408            | 59                     | 2.5%        | -                    | -                    | -                      |             |
| Nebraska             | 70               | 465              | (395)                  | -84.9%      | -                    | -                    | -                      |             |
| North Carolina       | 32,546           | 20,810           | 11,736                 | 56.4%       | -                    | -                    | -                      |             |
| Northeastern         | 6,443            | 10,006           | (3,563)                | -35.6%      | -                    | -                    | -                      |             |
| Northwest            | 10,941           | 13,336           | (2,395)                | -18.0%      | -                    | -                    | -                      |             |
| Ohio                 | 86,278           | 136,754          | (50,476)               | -36.9%      | 400                  | 50                   | 350                    | 700.0%      |
| Oklahoma             | 34,092           | 28,037           | 6,055                  | 21.6%       | 1,195                | 1,166                | 29                     | 2.5%        |
| Oregon               | 17,624           | 28,547           | (10,923)               | -38.3%      | -                    | -                    | -                      |             |
| Pacific Southwest    | 6,890            | 8,788            | (1,898)                | -21.6%      | 3,400                | 7,267                | (3,867)                | -53.2%      |
| Pennsylvania         | 16,353           | 1,599            | 14,754                 | 922.7%      | 96                   | -                    | 96                     |             |
| South Carolina       | 19,684           | 20,013           | (329)                  | -1.6%       | -                    | -                    | -                      |             |
| Southwest            | 15,732           | 30,361           | (14,629)               | -48.2%      | 3,961                | 2,225                | 1,736                  | 78.0%       |
| Tennessee            | 18,094           | 24,275           | (6,181)                | -25.5%      | -                    | -                    | -                      |             |
| Upper Midwest        | 6,521            | 6,336            | 185                    | 2.9%        | -                    | -                    | -                      |             |
| Virginia             | 9,448            | 3,856            | 5,592                  | 145.0%      | -                    | -                    | -                      |             |
| West Virginia        | 410              | 555              | (145)                  | -26.1%      | -                    | -                    | -                      |             |
| General Misc         | 1,375            | 75               | 1,300                  | 1733.3%     | -                    | -                    | -                      |             |
| Totals               | 608,841          | 596,551          | 12,290                 | 2.1%        | 119,500              | 136,665              | (17,165)               | -12.6%      |

**Comparative Statement of 2015 & 2014 Undesignated Capital Contributions**  
**Through May**

|                      | 2015 Regional<br>Capital<br>Programs | 2014 Regional<br>Capital<br>Programs | Inc<br>(Dec) | %<br>Change | 2015<br>Capital<br>Campaign | 2014<br>Capital<br>Campaign | Inc<br>(Dec) | %<br>Change |
|----------------------|--------------------------------------|--------------------------------------|--------------|-------------|-----------------------------|-----------------------------|--------------|-------------|
| Alabama-NW Florida   | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Arizona              | 100                                  | 1,168                                | (1,068)      | -91.4%      | -                           | -                           | -            |             |
| N. California/Nevada | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Canada               | 493                                  | -                                    | 493          |             | -                           | -                           | -            |             |
| Capital Area         | 14,766                               | 54,377                               | (39,611)     | -72.8%      | -                           | -                           | -            |             |
| Central Rocky Mtn    | 75                                   | -                                    | 75           |             | -                           | -                           | -            |             |
| Florida              | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Georgia              | 150                                  | -                                    | 150          |             | -                           | -                           | -            |             |
| Greater Kansas City  | 2,555                                | 2,623                                | (68)         | -2.6%       | -                           | -                           | -            |             |
| Great River          | 75                                   | 210                                  | (135)        | -64.3%      | -                           | -                           | -            |             |
| Illinois - Wisconsin | 393                                  | 977                                  | (584)        | -59.8%      | -                           | -                           | -            |             |
| Indiana              | 661                                  | 510                                  | 151          | 29.6%       | -                           | -                           | -            |             |
| Kansas               | -                                    | 178                                  | (178)        | -100.0%     | -                           | -                           | -            |             |
| Kentucky             | 2,694                                | 3,545                                | (851)        | -24.0%      | -                           | -                           | -            |             |
| Michigan             | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Mid-America          | 2,751                                | 4,004                                | (1,253)      | -31.3%      | -                           | -                           | -            |             |
| Montana              | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Nebraska             | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| North Carolina       | -                                    | -                                    | -            |             | 3,907                       | 7,134                       | (3,227)      | -45.2%      |
| Northeastern         | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Northwest            | 1,558                                | -                                    | 1,558        |             | -                           | -                           | -            |             |
| Ohio                 | -                                    | 100                                  | (100)        | -100.0%     | -                           | -                           | -            |             |
| Oklahoma             | 4,127                                | 2,758                                | 1,369        | 49.6%       | -                           | -                           | -            |             |
| Oregon               | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Pacific Southwest    | -                                    | 90                                   | (90)         | -100.0%     | -                           | -                           | -            |             |
| Pennsylvania         | 808                                  | 293                                  | 515          | 175.8%      | -                           | -                           | -            |             |
| South Carolina       | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Southwest            | 223                                  | -                                    | 223          |             | -                           | -                           | -            |             |
| Tennessee            | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Upper Midwest        | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Virginia             | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| West Virginia        | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| General Misc         | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Totals               | 31,429                               | 70,833                               | (39,404)     | -55.6%      | 3,907                       | 7,134                       | (3,227)      | -45.2%      |

**Comparative Statement of 2015 & 2014 Designated Capital Contributions**  
**Through May**

|                      | 2015<br>Designated<br>Capital | 2014<br>Designated<br>Capital | Increase<br>(Decrease) | %<br>Change | 2015<br>Des Capital<br>Campaign | 2014<br>Des Capital<br>Campaign | Increase<br>(Decrease) | %<br>Change |
|----------------------|-------------------------------|-------------------------------|------------------------|-------------|---------------------------------|---------------------------------|------------------------|-------------|
| Alabama-NW Florida   | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Arizona              | 1,191                         | 100                           | 1,091                  | 1091.0%     | -                               | -                               | -                      |             |
| N. California/Nevada | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Canada               | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Capital Area         | 6,201                         | 10,736                        | (4,535)                | -42.2%      | -                               | -                               | -                      |             |
| Central Rocky Mtn    | 29,424                        | 174                           | 29,250                 | 16810.3%    | -                               | -                               | -                      |             |
| Florida              | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Georgia              | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Greater Kansas City  | 5,473                         | -                             | 5,473                  |             | -                               | -                               | -                      |             |
| Great River          | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Illinois - Wisconsin | 7,500                         | 1,544                         | 5,956                  | 385.8%      | -                               | -                               | -                      |             |
| Indiana              | 250                           | 491                           | (241)                  | -49.1%      | -                               | -                               | -                      |             |
| Kansas               | 1,218                         | 100                           | 1,118                  | 1118.0%     | -                               | -                               | -                      |             |
| Kentucky             | 1,968                         | 1,471                         | 497                    | 33.8%       | -                               | -                               | -                      |             |
| Michigan             | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Mid-America          | 20                            | 136                           | (116)                  | -85.3%      | -                               | -                               | -                      |             |
| Montana              | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Nebraska             | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| North Carolina       | 1,523                         | -                             | 1,523                  |             | 5,389                           | 15,380                          | (9,991)                | -65.0%      |
| Northeastern         | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Northwest            | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Ohio                 | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Oklahoma             | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Oregon               | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Pacific Southwest    | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Pennsylvania         | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| South Carolina       | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Southwest            | 363                           | -                             | 363                    |             | -                               | -                               | -                      |             |
| Tennessee            | 2,117                         | 2,646                         | (529)                  | -20.0%      | -                               | -                               | -                      |             |
| Upper Midwest        | 17,203                        | 45,863                        | (28,660)               | -62.5%      | -                               | -                               | -                      |             |
| Virginia             | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| West Virginia        | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| General Misc         | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Totals               | 74,451                        | 63,261                        | 11,190                 | 17.7%       | 5,389                           | 15,380                          | (9,991)                | -65.0%      |

**Week of Compassion Comparative Statement for 2015 & 2014**  
**Through May**

|                      | 2015 Week<br>of Comp | 2014 Week<br>of Comp | Inc<br>(Dec) | %<br>Change | 2015<br>Des WoC | 2014<br>Des WoC | Inc<br>(Dec) | %<br>Change |
|----------------------|----------------------|----------------------|--------------|-------------|-----------------|-----------------|--------------|-------------|
| Alabama-NW Florida   | 31,526               | 24,256               | 7,270        | 30.0%       | 1,453           | 170             | 1,283        | 754.7%      |
| Arizona              | 20,910               | 14,366               | 6,544        | 45.6%       | 3,251           | 250             | 3,001        | 1200.4%     |
| N. California/Nevada | 12,884               | 21,843               | (8,959)      | -41.0%      | 4,860           | 5,581           | (721)        | -12.9%      |
| Canada               | 9,145                | 18,267               | (9,122)      | -49.9%      | 20              | 705             | (685)        | -97.2%      |
| Capital Area         | 28,633               | 25,165               | 3,468        | 13.8%       | 1,685           | 1,650           | 35           | 2.1%        |
| Central Rocky Mtn    | 20,307               | 24,276               | (3,969)      | -16.3%      | 3,175           | 6,690           | (3,515)      | -52.5%      |
| Florida              | 29,642               | 34,495               | (4,853)      | -14.1%      | 1,300           | 1,590           | (290)        | -18.2%      |
| Georgia              | 17,881               | 25,187               | (7,306)      | -29.0%      | 2,638           | 1,410           | 1,228        | 87.1%       |
| Greater Kansas City  | 48,027               | 29,784               | 18,243       | 61.3%       | 52,823          | 12,326          | 40,497       | 328.5%      |
| Great River          | 25,675               | 33,816               | (8,141)      | -24.1%      | 1,962           | 2,400           | (438)        | -18.3%      |
| Illinois - Wisconsin | 45,780               | 55,229               | (9,449)      | -17.1%      | 8,171           | 10,543          | (2,372)      | -22.5%      |
| Indiana              | 92,416               | 78,713               | 13,703       | 17.4%       | 8,523           | 3,530           | 4,993        | 141.4%      |
| Kansas               | 38,336               | 37,020               | 1,316        | 3.6%        | 6,455           | 7,891           | (1,436)      | -18.2%      |
| Kentucky             | 113,843              | 130,428              | (16,585)     | -12.7%      | 15,272          | 6,571           | 8,701        | 132.4%      |
| Michigan             | 14,804               | 6,998                | 7,806        | 111.5%      | 6,882           | 669             | 6,213        | 928.7%      |
| Mid-America          | 60,166               | 64,965               | (4,799)      | -7.4%       | 13,197          | 9,243           | 3,954        | 42.8%       |
| Montana              | 1,633                | 762                  | 871          | 114.3%      | -               | -               | -            |             |
| Nebraska             | 9,500                | 7,234                | 2,266        | 31.3%       | 475             | 471             | 4            | 0.8%        |
| North Carolina       | 65,256               | 63,463               | 1,793        | 2.8%        | 3,252           | 810             | 2,442        | 301.5%      |
| Northeastern         | 2,450                | 3,468                | (1,018)      | -29.4%      | -               | 2,236           | (2,236)      | -100.0%     |
| Northwest            | 23,695               | 32,473               | (8,778)      | -27.0%      | 3,455           | 6,190           | (2,735)      | -44.2%      |
| Ohio                 | 64,426               | 70,899               | (6,473)      | -9.1%       | 6,866           | 5,767           | 1,099        | 19.1%       |
| Oklahoma             | 71,798               | 74,071               | (2,273)      | -3.1%       | 5,841           | 8,321           | (2,480)      | -29.8%      |
| Oregon               | 52,439               | 39,074               | 13,365       | 34.2%       | 4,755           | 2,378           | 2,377        | 100.0%      |
| Pacific Southwest    | 29,560               | 26,194               | 3,366        | 12.9%       | 4,437           | 9,061           | (4,624)      | -51.0%      |
| Pennsylvania         | 9,500                | 11,061               | (1,561)      | -14.1%      | 20              | 80              | (60)         | -75.0%      |
| South Carolina       | 3,491                | 3,333                | 158          | 4.7%        | 935             | 548             | 387          | 70.6%       |
| Southwest            | 110,757              | 131,634              | (20,877)     | -15.9%      | 10,456          | 14,047          | (3,591)      | -25.6%      |
| Tennessee            | 27,492               | 31,846               | (4,354)      | -13.7%      | 3,897           | 3,040           | 857          | 28.2%       |
| Upper Midwest        | 30,583               | 29,754               | 829          | 2.8%        | 8,890           | 6,545           | 2,345        | 35.8%       |
| Virginia             | 44,424               | 55,700               | (11,276)     | -20.2%      | 8,596           | 3,523           | 5,073        | 144.0%      |
| West Virginia        | 14,257               | 13,911               | 346          | 2.5%        | 235             | 1,087           | (852)        | -78.4%      |
| General Misc         | 41,880               | 34,981               | 6,899        | 19.7%       | 2,621           | 16,006          | (13,385)     | -83.6%      |
| Totals               | 1,213,116            | 1,254,666            | (41,550)     | -3.3%       | 196,398         | 151,329         | 45,069       | 29.8%       |

**Reconciliation Comparative Statement for 2015 & 2014**  
**Through May**

|                      | 2015<br>Reconciliation | 2014<br>Reconciliation | Increase<br>(Decrease) | %<br>Change  | 2015<br>Des Rec | 2014<br>Des Rec | Increase<br>(Decrease) | %<br>Change   |
|----------------------|------------------------|------------------------|------------------------|--------------|-----------------|-----------------|------------------------|---------------|
| Alabama-NW Florida   | 1,505                  | 947                    | 558                    | 58.9%        | 52              | -               | 52                     |               |
| Arizona              | 229                    | 138                    | 91                     | 65.9%        | -               | -               | -                      |               |
| N. California/Nevada | 1,025                  | 497                    | 528                    | 106.2%       | -               | -               | -                      |               |
| Canada               | 930                    | 880                    | 50                     | 5.7%         | -               | -               | -                      |               |
| Capital Area         | 6,360                  | 1,697                  | 4,663                  | 274.8%       | -               | -               | -                      |               |
| Central Rocky Mtn    | 1,031                  | 617                    | 414                    | 67.1%        | -               | -               | -                      |               |
| Florida              | 1,401                  | 515                    | 886                    | 172.0%       | -               | -               | -                      |               |
| Georgia              | 403                    | 201                    | 202                    | 100.5%       | 26              | -               | 26                     |               |
| Greater Kansas City  | 3,252                  | 2,588                  | 664                    | 25.7%        | -               | -               | -                      |               |
| Great River          | 495                    | 1,020                  | (525)                  | -51.5%       | -               | -               | -                      |               |
| Illinois - Wisconsin | 2,294                  | 887                    | 1,407                  | 158.6%       | 103             | 75              | 28                     | 37.3%         |
| Indiana              | 5,935                  | 3,051                  | 2,884                  | 94.5%        | 117             | 398             | (281)                  | -70.6%        |
| Kansas               | 1,244                  | 1,101                  | 143                    | 13.0%        | -               | -               | -                      |               |
| Kentucky             | 1,566                  | 3,607                  | (2,041)                | -56.6%       | 21              | -               | 21                     |               |
| Michigan             | 379                    | 387                    | (8)                    | -2.1%        | -               | -               | -                      |               |
| Mid-America          | 5,544                  | 4,956                  | 588                    | 11.9%        | 105             | -               | 105                    |               |
| Montana              | -                      | 10                     | (10)                   | -100.0%      | -               | -               | -                      |               |
| Nebraska             | 879                    | 262                    | 617                    | 235.5%       | -               | -               | -                      |               |
| North Carolina       | 701                    | 756                    | (55)                   | -7.3%        | -               | -               | -                      |               |
| Northeastern         | 44                     | 160                    | (116)                  | -72.5%       | -               | -               | -                      |               |
| Northwest            | 597                    | 455                    | 142                    | 31.2%        | -               | -               | -                      |               |
| Ohio                 | 3,753                  | 3,956                  | (203)                  | -5.1%        | 25              | -               | 25                     |               |
| Oklahoma             | 2,853                  | 1,444                  | 1,409                  | 97.6%        | -               | -               | -                      |               |
| Oregon               | 2,116                  | 2,119                  | (3)                    | -0.1%        | -               | -               | -                      |               |
| Pacific Southwest    | 1,916                  | 1,707                  | 209                    | 12.2%        | -               | -               | -                      |               |
| Pennsylvania         | 227                    | 568                    | (341)                  | -60.0%       | -               | -               | -                      |               |
| South Carolina       | 175                    | -                      | 175                    |              | -               | -               | -                      |               |
| Southwest            | 3,500                  | 7,132                  | (3,632)                | -50.9%       | 50              | -               | 50                     |               |
| Tennessee            | 1,684                  | 4,800                  | (3,116)                | -64.9%       | 42              | -               | 42                     |               |
| Upper Midwest        | 1,365                  | 695                    | 670                    | 96.4%        | 100             | -               | 100                    |               |
| Virginia             | 1,895                  | 2,970                  | (1,075)                | -36.2%       | -               | -               | -                      |               |
| West Virginia        | 159                    | 258                    | (99)                   | -38.4%       | -               | -               | -                      |               |
| General Misc         | -                      | -                      | -                      |              | 103             | 510             | (407)                  | -79.8%        |
| <b>Totals</b>        | <b>55,457</b>          | <b>50,381</b>          | <b>5,076</b>           | <b>10.1%</b> | <b>744</b>      | <b>983</b>      | <b>(239)</b>           | <b>-24.3%</b> |