

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through June, 2016 and 2015

	2016	2015	Amount Increase (Decrease)	Percentage Increase (Decrease)	Prior Month's Percentage Increase (Decrease)
Disciples Mission Fund					
Congregations	3,632,835	3,791,979	(159,144)	-4.2%	-2.4%
Church Schools	645	5,109	(4,464)	-87.4%	-89.1%
Disciples Women	277,819	303,766	(25,947)	-8.5%	1.1%
Blessing Boxes	57,613	61,654	(4,041)	-6.6%	-10.9%
Youth	600	1,358	(758)	-55.8%	-55.8%
Individuals	45,344	39,094	6,250	16.0%	0.7%
Christian Church Fdtn Endowment Funds*	478,604	517,384	(38,780)	-7.5%	-4.4%
Total Disciples Mission Fund	<u>4,493,460</u>	<u>4,720,344</u>	<u>(226,884)</u>	<u>-4.8%</u>	<u>-2.5%</u>
Easter	550,673	516,814	33,859	6.6%	
Pentecost	241,225	256,492	(15,267)	-6.0%	
Thanksgiving	94,637	93,421	1,216	1.3%	
Christmas	341,920	335,932	5,988	1.8%	
Total Special Days	<u>1,228,455</u>	<u>1,202,659</u>	<u>25,796</u>	<u>2.1%</u>	
Designated Operating	<u>1,450,240</u>	<u>755,669</u>	<u>694,571</u>	<u>91.9%</u>	
Designated District	<u>42,658</u>	<u>149,582</u>	<u>(106,924)</u>	<u>-71.5%</u>	
Regional Capital Program	30,060	43,092	(13,032)	-30.2%	
Designated Capital	24,692	79,905	(55,213)	-69.1%	
Capital Campaign	1,167	3,991	(2,824)	-70.8%	
Designated Capital Campaign	-	5,484	(5,484)	-100.0%	
Total Capital	<u>55,919</u>	<u>132,472</u>	<u>(76,553)</u>	<u>-57.8%</u>	
Week of Compassion	1,329,286	1,349,163	(19,877)	-1.5%	
Designated Week of Compassion	208,818	259,895	(51,077)	-19.7%	
Total Week of Compassion	<u>1,538,104</u>	<u>1,609,058</u>	<u>(70,954)</u>	<u>-4.4%</u>	
Reconciliation	63,651	61,930	1,721	2.8%	
Designated Reconciliation	1,452	907	545	60.1%	
Total Reconciliation	<u>65,103</u>	<u>62,837</u>	<u>2,266</u>	<u>3.6%</u>	

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2016 and 2015 Disciples Mission Fund
Through June

	2016 DMF	2016 Blessing Box	Total 2016 DMF	2015 DMF	2015 Blessing Box	Total 2015 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	78,810	630	79,440	84,896	894	85,790	(6,350)	-7.4%
Arizona	35,105	723	35,828	36,273	20	36,293	(465)	-1.3%
N. California/Nevada	72,559	62	72,621	83,295	229	83,524	(10,903)	-13.1%
Canada	10,122	-	10,122	18,288	-	18,288	(8,166)	-44.7%
Capital Area	76,298	931	77,229	81,707	250	81,957	(4,728)	-5.8%
Central Rocky Mtn	59,994	528	60,522	71,073	174	71,247	(10,725)	-15.1%
Florida	80,241	1,194	81,435	77,943	3,658	81,601	(166)	-0.2%
Georgia	130,120	-	130,120	118,102	-	118,102	12,018	10.2%
Greater Kansas City	144,351	2,382	146,733	158,334	3,583	161,917	(15,184)	-9.4%
Great River	152,486	1,147	153,633	175,511	323	175,834	(22,201)	-12.6%
Illinois - Wisconsin	261,227	5,389	266,616	253,494	5,117	258,611	8,005	3.1%
Indiana	287,106	6,469	293,575	309,220	6,826	316,046	(22,471)	-7.1%
Kansas	214,765	6,310	221,075	219,178	6,146	225,324	(4,249)	-1.9%
Kentucky	325,030	1,397	326,427	322,035	777	322,812	3,615	1.1%
Michigan	29,965	1,433	31,398	32,167	250	32,417	(1,019)	-3.1%
Mid-America	184,791	1,895	186,686	171,615	2,737	174,352	12,334	7.1%
Montana	7,422	567	7,989	15,497	636	16,133	(8,144)	-50.5%
Nebraska	65,873	364	66,237	80,016	-	80,016	(13,779)	-17.2%
North Carolina	124,900	11,871	136,771	139,132	12,328	151,460	(14,689)	-9.7%
Northeastern	16,527	-	16,527	10,950	380	11,330	5,197	45.9%
Northwest	50,617	45	50,662	53,008	764	53,772	(3,110)	-5.8%
Ohio	210,168	1,597	211,765	168,278	1,468	169,746	42,019	24.8%
Oklahoma	211,579	1,420	212,999	266,097	1,069	267,166	(54,167)	-20.3%
Oregon/SW Idaho	117,344	648	117,992	114,537	1,713	116,250	1,742	1.5%
Pacific Southwest	141,219	824	142,043	149,857	361	150,218	(8,175)	-5.4%
Pennsylvania	54,020	723	54,743	62,056	1,422	63,478	(8,735)	-13.8%
South Carolina	5,606	-	5,606	5,631	943	6,574	(968)	-14.7%
Southwest	231,624	5,146	236,770	264,801	6,498	271,299	(34,529)	-12.7%
Tennessee	110,789	182	110,971	112,362	226	112,588	(1,617)	-1.4%
Upper Midwest	257,565	962	258,527	297,513	1,677	299,190	(40,663)	-13.6%
Virginia	149,334	2,774	152,108	132,287	1,023	133,310	18,798	14.1%
West Virginia	57,854	-	57,854	49,276	-	49,276	8,578	17.4%
General Misc	1,832	-	1,832	6,877	162	7,039	(5,207)	-74.0%
CCF Endowmnt Fds	478,604	-	478,604	517,384	-	517,384	(38,780)	-7.5%
Totals	4,435,847	57,613	4,493,460	4,658,690	61,654	4,720,344	(226,884)	-4.8%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2016 & 2015 Easter & Pentecost Special Day Offerings
Through June

	2016 Easter	2015 Easter	Increase (Decrease)	% Change	2016 Pentecost	2015 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	17,317	15,559	1,758	11.3%	10,687	14,036	(3,349)	-23.9%
Arizona	9,945	9,179	766	8.3%	7,378	4,072	3,306	81.2%
N. California/Nevada	10,652	8,707	1,945	22.3%	5,237	6,638	(1,401)	-21.1%
Canada	519	195	324	166.2%	-	-	-	
Capital Area	10,468	9,958	510	5.1%	4,564	4,695	(131)	-2.8%
Central Rocky Mtn	10,954	15,120	(4,166)	-27.6%	5,109	5,972	(863)	-14.5%
Florida	11,679	12,933	(1,254)	-9.7%	3,747	3,706	41	1.1%
Georgia	8,027	6,810	1,217	17.9%	4,084	3,871	213	5.5%
Greater Kansas City	16,055	16,655	(600)	-3.6%	6,988	10,336	(3,348)	-32.4%
Great River	13,612	11,183	2,429	21.7%	4,153	4,489	(336)	-7.5%
Illinois - Wisconsin	38,882	33,381	5,501	16.5%	18,307	17,213	1,094	6.4%
Indiana	44,019	37,400	6,619	17.7%	17,206	21,466	(4,260)	-19.8%
Kansas	20,631	23,947	(3,316)	-13.8%	9,890	11,757	(1,867)	-15.9%
Kentucky	29,840	29,310	530	1.8%	14,770	16,071	(1,301)	-8.1%
Michigan	4,147	5,045	(898)	-17.8%	1,854	2,061	(207)	-10.0%
Mid-America	41,697	33,524	8,173	24.4%	20,520	17,550	2,970	16.9%
Montana	1,488	363	1,125	309.9%	97	774	(677)	-87.5%
Nebraska	7,660	8,186	(526)	-6.4%	3,840	5,091	(1,251)	-24.6%
North Carolina	16,091	12,861	3,230	25.1%	7,702	8,540	(838)	-9.8%
Northeastern	10,979	1,211	9,768	806.6%	1,033	550	483	87.8%
Northwest	9,092	13,360	(4,268)	-31.9%	3,672	3,912	(240)	-6.1%
Ohio	25,500	22,000	3,500	15.9%	8,026	9,174	(1,148)	-12.5%
Oklahoma	38,932	38,380	552	1.4%	16,435	18,452	(2,017)	-10.9%
Oregon/SW Idaho	9,445	9,633	(188)	-2.0%	3,466	5,865	(2,399)	-40.9%
Pacific Southwest	10,311	14,771	(4,460)	-30.2%	6,171	7,380	(1,209)	-16.4%
Pennsylvania	8,082	6,268	1,814	28.9%	3,387	2,491	896	36.0%
South Carolina	1,561	1,655	(94)	-5.7%	563	384	179	46.6%
Southwest	50,013	46,090	3,923	8.5%	23,662	22,164	1,498	6.8%
Tennessee	10,729	11,887	(1,158)	-9.7%	3,851	2,842	1,009	35.5%
Upper Midwest	19,735	19,979	(244)	-1.2%	9,050	9,685	(635)	-6.6%
Virginia	33,226	31,226	2,000	6.4%	12,628	12,534	94	0.7%
West Virginia	7,073	7,693	(620)	-8.1%	2,898	2,721	177	6.5%
General Misc	2,312	2,345	(33)	-1.4%	250	-	250	
Totals	550,673	516,814	33,859	6.6%	241,225	256,492	(15,267)	-6.0%

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2016 & 2015 Thanksgiving & Christmas Special Day Offerings
Through June

	2016 Thanksgiving	2015 Thanksgiving	Increase (Decrease)	% Change	2016 Christmas	2015 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	497	1,795	(1,298)	-72.3%	6,116	7,976	(1,860)	-23.3%
Arizona	1,171	618	553	89.5%	6,553	5,836	717	12.3%
N. California/Nevada	291	1,746	(1,455)	-83.3%	6,069	4,414	1,655	37.5%
Canada	-	50	(50)	-100.0%	345	831	(486)	-58.5%
Capital Area	1,189	5,986	(4,797)	-80.1%	7,064	11,649	(4,585)	-39.4%
Central Rocky Mtn	2,386	2,715	(329)	-12.1%	10,093	8,419	1,674	19.9%
Florida	2,640	4,857	(2,217)	-45.6%	9,871	5,418	4,453	82.2%
Georgia	1,233	510	723	141.8%	4,810	3,340	1,470	44.0%
Greater Kansas City	2,683	3,123	(440)	-14.1%	10,580	11,169	(589)	-5.3%
Great River	909	2,267	(1,358)	-59.9%	8,464	11,245	(2,781)	-24.7%
Illinois - Wisconsin	5,383	5,600	(217)	-3.9%	23,964	22,265	1,699	7.6%
Indiana	5,282	4,479	803	17.9%	13,756	17,081	(3,325)	-19.5%
Kansas	2,773	1,745	1,028	58.9%	15,775	19,223	(3,448)	-17.9%
Kentucky	4,230	2,044	2,186	106.9%	19,076	19,426	(350)	-1.8%
Michigan	1,221	857	364	42.5%	14,413	4,690	9,723	207.3%
Mid-America	10,353	8,356	1,997	23.9%	22,159	21,025	1,134	5.4%
Montana	1,635	129	1,506	1167.4%	545	1,422	(877)	-61.7%
Nebraska	1,117	999	118	11.8%	4,671	4,826	(155)	-3.2%
North Carolina	1,197	1,452	(255)	-17.6%	4,938	6,001	(1,063)	-17.7%
Northeastern	-	288	(288)	-100.0%	774	1,287	(513)	-39.9%
Northwest	1,715	2,146	(431)	-20.1%	4,672	3,375	1,297	38.4%
Ohio	8,454	7,104	1,350	19.0%	23,871	18,222	5,649	31.0%
Oklahoma	3,237	4,496	(1,259)	-28.0%	23,761	25,748	(1,987)	-7.7%
Oregon/SW Idaho	2,686	2,249	437	19.4%	12,245	13,377	(1,132)	-8.5%
Pacific Southwest	2,515	4,330	(1,815)	-41.9%	8,157	9,243	(1,086)	-11.7%
Pennsylvania	750	2,324	(1,574)	-67.7%	5,840	5,095	745	14.6%
South Carolina	326	417	(91)	-21.8%	1,010	1,201	(191)	-15.9%
Southwest	17,434	8,930	8,504	95.2%	25,442	26,849	(1,407)	-5.2%
Tennessee	1,435	3,340	(1,905)	-57.0%	5,435	9,037	(3,602)	-39.9%
Upper Midwest	3,217	3,303	(86)	-2.6%	14,696	16,828	(2,132)	-12.7%
Virginia	3,998	5,066	(1,068)	-21.1%	16,742	17,685	(943)	-5.3%
West Virginia	2,430	100	2,330	2330.0%	9,763	1,729	8,034	464.7%
General Misc	250	-	250		250	-	250	
Totals	94,637	93,421	1,216	1.3%	341,920	335,932	5,988	1.8%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2016 & 2015 Designated Operating & Designated District
Through June

	2016 Des Oper	2015 Des Oper	Increase (Decrease)	% Change	2016 Des District	2015 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	11,843	15,542	(3,699)	-23.8%	-	-	-	
Arizona	2,298	11,199	(8,901)	-79.5%	-	-	-	
N. California/Nevada	9,906	9,503	403	4.2%	-	-	-	
Canada	4,889	2,698	2,191	81.2%	-	-	-	
Capital Area	50,892	21,158	29,734	140.5%	-	-	-	
Central Rocky Mtn	31,951	4,335	27,616	637.0%	-	-	-	
Florida	191,058	87,370	103,688	118.7%	30	207	(177)	-85.5%
Georgia	40,576	31,798	8,778	27.6%	-	-	-	
Greater Kansas City	84,777	25,744	59,033	229.3%	-	-	-	
Great River	76,912	8,902	68,010	764.0%	-	-	-	
Illinois - Wisconsin	54,645	66,920	(12,275)	-18.3%	678	974	(296)	-30.4%
Indiana	20,274	39,362	(19,088)	-48.5%	-	225	(225)	-100.0%
Kansas	27,787	19,252	8,535	44.3%	21,159	18,215	2,944	16.2%
Kentucky	27,083	20,795	6,288	30.2%	1,000	1,000	-	0.0%
Michigan	12,359	3,029	9,330	308.0%	-	-	-	
Mid-America	163,876	23,314	140,562	602.9%	-	115,308	(115,308)	-100.0%
Montana	2,990	3,183	(193)	-6.1%	-	-	-	
Nebraska	785	130	655	503.8%	-	-	-	
North Carolina	30,254	38,696	(8,442)	-21.8%	-	-	-	
Northeastern	16,507	6,643	9,864	148.5%	-	-	-	
Northwest	24,474	20,749	3,725	18.0%	-	-	-	
Ohio	178,538	112,778	65,760	58.3%	-	400	(400)	-100.0%
Oklahoma	67,680	37,224	30,456	81.8%	1,248	1,425	(177)	-12.4%
Oregon/SW Idaho	26,622	22,207	4,415	19.9%	-	-	-	
Pacific Southwest	21,126	10,473	10,653	101.7%	15,239	7,867	7,372	93.7%
Pennsylvania	18,833	18,430	403	2.2%	-	-	-	
South Carolina	25,602	25,527	75	0.3%	-	-	-	
Southwest	89,434	19,354	70,080	362.1%	3,304	3,961	(657)	-16.6%
Tennessee	10,925	20,644	(9,719)	-47.1%	-	-	-	
Upper Midwest	107,394	10,151	97,243	958.0%	-	-	-	
Virginia	6,429	12,353	(5,924)	-48.0%	-	-	-	
West Virginia	387	442	(55)	-12.4%	-	-	-	
General Misc	11,134	5,764	5,370	93.2%	-	-	-	
Totals	1,450,240	755,669	694,571	91.9%	42,658	149,582	(106,924)	-71.5%

Comparative Statement of 2016 & 2015 Undesignated Capital Contributions
Through June

	2016 Regional Capital Programs	2015 Regional Capital Programs	Inc (Dec)	% Change	2016 Capital Campaign	2015 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	100	(100)	-100.0%	-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	493	(493)	-100.0%	-	-	-	
Capital Area	13,801	25,433	(11,632)	-45.7%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	150	(150)	-100.0%	-	-	-	
Greater Kansas City	4,915	3,422	1,493	43.6%	-	-	-	
Great River	125	125	-	0.0%	-	-	-	
Illinois - Wisconsin	500	477	23	4.8%	-	-	-	
Indiana	234	661	(427)	-64.6%	-	-	-	
Kansas	-	-	-		-	-	-	
Kentucky	4,482	3,104	1,378	44.4%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	1,358	3,163	(1,805)	-57.1%	-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		1,167	3,991	(2,824)	-70.8%
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	3,665	4,597	(932)	-20.3%	-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	980	1,073	(93)	-8.7%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	294	(294)	-100.0%	-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	-	-	-		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	30,060	43,092	(13,032)	-30.2%	1,167	3,991	(2,824)	-70.8%

Comparative Statement of 2016 & 2015 Designated Capital Contributions
Through June

	2016 Designated Capital	2015 Designated Capital	Increase (Decrease)	% Change	2016 Des Capital Campaign	2015 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	1,192	1,478	(286)	-19.4%	-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	-	6,201	(6,201)	-100.0%	-	-	-	
Central Rocky Mtn	100	29,424	(29,324)	-99.7%	-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	-	5,473	(5,473)	-100.0%	-	-	-	
Great River	-	-	-		-	-	-	
Illinois - Wisconsin	-	7,500	(7,500)	-100.0%	-	-	-	
Indiana	584	905	(321)	-35.5%	-	-	-	
Kansas	550	1,871	(1,321)	-70.6%	-	-	-	
Kentucky	-	2,718	(2,718)	-100.0%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	20	(20)	-100.0%	-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	1,523	(1,523)	-100.0%	-	5,484	(5,484)	-100.0%
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	177	-	177		-	-	-	
Oklahoma	275	-	275		-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	363	(363)	-100.0%	-	-	-	
Tennessee	2,984	2,646	338	12.8%	-	-	-	
Upper Midwest	18,830	19,783	(953)	-4.8%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	24,692	79,905	(55,213)	-69.1%	-	5,484	(5,484)	-100.0%

Week of Compassion Comparative Statement for 2016 & 2015
Through June

	2016 Week of Comp	2015 Week of Comp	Inc (Dec)	% Change	2016 Des WoC	2015 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	32,607	35,910	(3,303)	-9.2%	674	2,298	(1,624)	-70.7%
Arizona	17,754	21,482	(3,728)	-17.4%	1,326	3,261	(1,935)	-59.3%
N. California/Nevada	45,129	15,983	29,146	182.4%	4,242	5,637	(1,395)	-24.7%
Canada	4,299	9,145	(4,846)	-53.0%	153	20	133	665.0%
Capital Area	27,684	29,454	(1,770)	-6.0%	6,130	2,210	3,920	177.4%
Central Rocky Mtn	25,475	22,206	3,269	14.7%	3,875	5,391	(1,516)	-28.1%
Florida	23,645	30,549	(6,904)	-22.6%	1,468	1,930	(462)	-23.9%
Georgia	19,247	18,939	308	1.6%	359	2,688	(2,329)	-86.6%
Greater Kansas City	31,522	52,267	(20,745)	-39.7%	45,107	58,256	(13,149)	-22.6%
Great River	23,443	27,742	(4,299)	-15.5%	5,409	2,624	2,785	106.1%
Illinois - Wisconsin	49,690	50,322	(632)	-1.3%	9,284	15,198	(5,914)	-38.9%
Indiana	81,691	96,446	(14,755)	-15.3%	4,776	9,598	(4,822)	-50.2%
Kansas	39,871	39,323	548	1.4%	7,210	14,574	(7,364)	-50.5%
Kentucky	124,626	128,708	(4,082)	-3.2%	12,065	25,330	(13,265)	-52.4%
Michigan	8,984	14,922	(5,938)	-39.8%	4,405	7,780	(3,375)	-43.4%
Mid-America	92,012	66,222	25,790	38.9%	13,598	13,726	(128)	-0.9%
Montana	2,613	1,633	980	60.0%	52	-	52	
Nebraska	9,300	10,682	(1,382)	-12.9%	3,015	996	2,019	202.7%
North Carolina	71,969	68,101	3,868	5.7%	4,677	3,562	1,115	31.3%
Northeastern	5,894	4,650	1,244	26.8%	884	-	884	
Northwest	25,849	27,546	(1,697)	-6.2%	1,349	5,996	(4,647)	-77.5%
Ohio	89,785	84,926	4,859	5.7%	4,916	8,536	(3,620)	-42.4%
Oklahoma	79,813	74,870	4,943	6.6%	6,051	6,866	(815)	-11.9%
Oregon/SW Idaho	35,181	56,586	(21,405)	-37.8%	2,653	6,336	(3,683)	-58.1%
Pacific Southwest	27,193	33,499	(6,306)	-18.8%	1,443	6,104	(4,661)	-76.4%
Pennsylvania	10,656	9,575	1,081	11.3%	1,188	20	1,168	5840.0%
South Carolina	4,130	3,741	389	10.4%	466	935	(469)	-50.2%
Southwest	128,021	133,484	(5,463)	-4.1%	26,337	16,000	10,337	64.6%
Tennessee	31,721	30,042	1,679	5.6%	13,694	7,009	6,685	95.4%
Upper Midwest	39,906	32,217	7,689	23.9%	3,644	10,562	(6,918)	-65.5%
Virginia	58,469	46,511	11,958	25.7%	5,786	10,810	(5,024)	-46.5%
West Virginia	13,786	14,682	(896)	-6.1%	2,425	235	2,190	931.9%
General Misc	47,321	56,798	(9,477)	-16.7%	10,157	5,407	4,750	87.8%
Totals	1,329,286	1,349,163	(19,877)	-1.5%	208,818	259,895	(51,077)	-19.7%

Reconciliation Comparative Statement for 2016 & 2015
Through June

	2016 Reconciliation	2015 Reconciliation	Increase (Decrease)	% Change	2016 Des Rec	2015 Des Rec	Increase (Decrease)	% Change
Alabama-NW Florida	2,235	1,505	730	48.5%	-	52	(52)	-100.0%
Arizona	204	229	(25)	-10.9%	-	-	-	
N. California/Nevada	1,361	1,025	336	32.8%	60	-	60	
Canada	65	930	(865)	-93.0%	250	-	250	
Capital Area	2,640	6,435	(3,795)	-59.0%	-	-	-	
Central Rocky Mtn	939	931	8	0.9%	-	103	(103)	-100.0%
Florida	797	1,401	(604)	-43.1%	-	-	-	
Georgia	421	403	18	4.5%	-	26	(26)	-100.0%
Greater Kansas City	2,371	3,480	(1,109)	-31.9%	-	-	-	
Great River	505	495	10	2.0%	-	-	-	
Illinois - Wisconsin	2,581	2,294	287	12.5%	62	113	(51)	-45.1%
Indiana	6,323	7,649	(1,326)	-17.3%	170	117	53	45.3%
Kansas	1,389	1,822	(433)	-23.8%	-	-	-	
Kentucky	1,424	1,686	(262)	-15.5%	310	21	289	1376.2%
Michigan	1,859	499	1,360	272.5%	-	-	-	
Mid-America	5,043	5,662	(619)	-10.9%	200	105	95	90.5%
Montana	322	-	322		-	-	-	
Nebraska	370	879	(509)	-57.9%	-	-	-	
North Carolina	1,607	701	906	129.2%	-	-	-	
Northeastern	-	44	(44)	-100.0%	-	-	-	
Northwest	1,131	849	282	33.2%	-	-	-	
Ohio	5,028	3,788	1,240	32.7%	200	25	175	700.0%
Oklahoma	2,531	2,853	(322)	-11.3%	-	-	-	
Oregon/SW Idaho	2,011	2,501	(490)	-19.6%	-	-	-	
Pacific Southwest	1,071	2,400	(1,329)	-55.4%	-	-	-	
Pennsylvania	427	427	-	0.0%	-	-	-	
South Carolina	25	175	(150)	-85.7%	-	-	-	
Southwest	7,242	5,196	2,046	39.4%	200	50	150	300.0%
Tennessee	2,085	2,046	39	1.9%	-	42	(42)	-100.0%
Upper Midwest	4,350	1,407	2,943	209.2%	-	100	(100)	-100.0%
Virginia	3,190	1,895	1,295	68.3%	-	-	-	
West Virginia	1,747	210	1,537	731.9%	-	-	-	
General Misc	357	113	244	215.9%	-	153	(153)	-100.0%
Totals	63,651	61,930	1,721	2.8%	1,452	907	545	60.1%