

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through December, 2015 and 2014

| | 2015 | 2014 | Amount Increase (Decrease) | Percentage Increase (Decrease) | Prior Month's Percentage Increase (Decrease) |
|--|------------------|-------------------|----------------------------------|--------------------------------------|--|
| Disciples Mission Fund | | | | | |
| Congregations | 8,215,906 | 8,543,531 | (327,625) | -3.8% | -3.4% |
| Church Schools | 8,411 | 6,195 | 2,216 | 35.8% | 107.0% |
| Disciples Women | 599,177 | 668,302 | (69,125) | -10.3% | -10.3% |
| Blessing Boxes | 135,301 | 142,873 | (7,572) | -5.3% | -8.1% |
| Youth | 3,311 | 265 | 3,046 | 1147.4% | 411.9% |
| Individuals | 131,433 | 115,504 | 15,929 | 13.8% | 13.9% |
| Christian Church Fdtn Endowment Funds* | 872,480 | 830,176 | 42,304 | 5.1% | 2.6% |
| Total Disciples Mission Fund | <u>9,966,019</u> | <u>10,306,847</u> | <u>(340,828)</u> | <u>-3.3%</u> | <u>-3.3%</u> |
| Easter | 631,940 | 714,210 | (82,270) | -11.5% | |
| Pentecost | 416,879 | 409,172 | 7,707 | 1.9% | |
| Thanksgiving | 424,794 | 414,918 | 9,876 | 2.4% | |
| Christmas | 699,074 | 700,695 | (1,621) | -0.2% | |
| Total Special Days | <u>2,172,687</u> | <u>2,238,995</u> | <u>(66,308)</u> | <u>-3.0%</u> | |
| Designated Operating | <u>2,555,348</u> | <u>2,561,625</u> | <u>(6,277)</u> | <u>-0.2%</u> | |
| Designated District | <u>1,209,617</u> | <u>1,435,930</u> | <u>(226,313)</u> | <u>-15.8%</u> | |
| Regional Capital Program | 84,796 | 177,349 | (92,553) | -52.2% | |
| Designated Capital | 107,582 | 208,405 | (100,823) | -48.4% | |
| Capital Campaign | 9,960 | 22,345 | (12,385) | -55.4% | |
| Designated Capital Campaign | 12,854 | 36,739 | (23,885) | -65.0% | |
| Total Capital | <u>215,192</u> | <u>444,838</u> | <u>(229,646)</u> | <u>-51.6%</u> | |
| Week of Compassion | 2,096,752 | 2,058,199 | 38,553 | 1.9% | |
| Designated Week of Compassion | 573,938 | 387,326 | 186,612 | 48.2% | |
| Total Week of Compassion | <u>2,670,690</u> | <u>2,445,525</u> | <u>225,165</u> | <u>9.2%</u> | |
| Reconciliation | 366,681 | 355,826 | 10,855 | 3.1% | |
| Designated Reconciliation | 23,103 | 4,350 | 18,753 | 431.1% | |
| Total Reconciliation | <u>389,784</u> | <u>360,176</u> | <u>29,608</u> | <u>8.2%</u> | |

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

**Comparative Statement of 2015 and 2014 Disciples Mission Fund
Through December**

| | 2015 DMF | 2015 Blessing Box | Total 2015 DMF | 2014 DMF | 2014 Blessing Box | Total 2014 DMF | Increase (Decrease) | % Change |
|----------------------|------------------|----------------------|-------------------|-------------------|----------------------|-------------------|------------------------|--------------|
| Alabama-NW Florida | 185,999 | 2,588 | 188,587 | 172,023 | 1,338 | 173,361 | 15,226 | 8.8% |
| Arizona | 84,041 | 20 | 84,061 | 88,127 | 2,302 | 90,429 | (6,368) | -7.0% |
| N. California/Nevada | 173,921 | 1,250 | 175,171 | 167,084 | 1,011 | 168,095 | 7,076 | 4.2% |
| Canada | 41,533 | 553 | 42,086 | 42,112 | 780 | 42,892 | (806) | -1.9% |
| Capital Area | 162,522 | 871 | 163,393 | 152,892 | 361 | 153,253 | 10,140 | 6.6% |
| Central Rocky Mtn | 160,676 | 1,502 | 162,178 | 174,489 | 1,796 | 176,285 | (14,107) | -8.0% |
| Florida | 158,524 | 3,925 | 162,449 | 198,782 | 3,952 | 202,734 | (40,285) | -19.9% |
| Georgia | 262,690 | 6,174 | 268,864 | 268,778 | 7,627 | 276,405 | (7,541) | -2.7% |
| Greater Kansas City | 335,436 | 4,869 | 340,305 | 376,389 | 3,052 | 379,441 | (39,136) | -10.3% |
| Great River | 383,355 | 5,123 | 388,478 | 398,560 | 5,107 | 403,667 | (15,189) | -3.8% |
| Illinois - Wisconsin | 574,606 | 6,877 | 581,483 | 581,334 | 8,010 | 589,344 | (7,861) | -1.3% |
| Indiana | 707,578 | 8,434 | 716,012 | 756,948 | 9,255 | 766,203 | (50,191) | -6.6% |
| Kansas | 424,205 | 6,891 | 431,096 | 490,469 | 7,787 | 498,256 | (67,160) | -13.5% |
| Kentucky | 785,923 | 9,142 | 795,065 | 786,593 | 10,465 | 797,058 | (1,993) | -0.3% |
| Michigan | 67,317 | 1,874 | 69,191 | 74,792 | 510 | 75,302 | (6,111) | -8.1% |
| Mid-America | 361,520 | 6,706 | 368,226 | 434,006 | 6,068 | 440,074 | (71,848) | -16.3% |
| Montana | 36,898 | 679 | 37,577 | 31,099 | 936 | 32,035 | 5,542 | 17.3% |
| Nebraska | 165,115 | 2,212 | 167,327 | 142,874 | 2,792 | 145,666 | 21,661 | 14.9% |
| North Carolina | 315,950 | 13,261 | 329,211 | 338,714 | 15,408 | 354,122 | (24,911) | -7.0% |
| Northeastern | 26,503 | 380 | 26,883 | 22,684 | 279 | 22,963 | 3,920 | 17.1% |
| Northwest | 107,473 | 861 | 108,334 | 141,444 | 845 | 142,289 | (33,955) | -23.9% |
| Ohio | 355,082 | 2,611 | 357,693 | 350,586 | 2,541 | 353,127 | 4,566 | 1.3% |
| Oklahoma | 538,768 | 6,538 | 545,306 | 536,256 | 4,124 | 540,380 | 4,926 | 0.9% |
| Oregon/SW Idaho | 227,509 | 3,152 | 230,661 | 251,976 | 1,141 | 253,117 | (22,456) | -8.9% |
| Pacific Southwest | 298,736 | 1,626 | 300,362 | 289,443 | 1,556 | 290,999 | 9,363 | 3.2% |
| Pennsylvania | 130,968 | 4,953 | 135,921 | 119,915 | 3,659 | 123,574 | 12,347 | 10.0% |
| South Carolina | 12,395 | 943 | 13,338 | 15,111 | 597 | 15,708 | (2,370) | -15.1% |
| Southwest | 534,530 | 12,667 | 547,197 | 534,819 | 11,603 | 546,422 | 775 | 0.1% |
| Tennessee | 241,114 | 2,340 | 243,454 | 261,600 | 2,405 | 264,005 | (20,551) | -7.8% |
| Upper Midwest | 630,765 | 2,313 | 633,078 | 656,860 | 2,590 | 659,450 | (26,372) | -4.0% |
| Virginia | 324,900 | 10,592 | 335,492 | 335,594 | 10,228 | 345,822 | (10,330) | -3.0% |
| West Virginia | 117,363 | 3,185 | 120,548 | 128,118 | 2,489 | 130,607 | (10,059) | -7.7% |
| General Misc | 24,323 | 189 | 24,512 | 13,327 | 10,259 | 23,586 | 926 | 3.9% |
| CCF Endowmnt Fds | 872,480 | - | 872,480 | 830,176 | - | 830,176 | 42,304 | 5.1% |
| Totals | 9,830,718 | 135,301 | 9,966,019 | 10,163,974 | 142,873 | 10,306,847 | (340,828) | -3.3% |

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2015 & 2014 Easter & Pentecost Special Day Offerings
Through December

| | 2015 Easter | 2014 Easter | Increase (Decrease) | % Change | 2015 Pentecost | 2014 Pentecost | Increase (Decrease) | % Change |
|----------------------|----------------|----------------|------------------------|---------------|-------------------|-------------------|------------------------|-------------|
| Alabama-NW Florida | 16,107 | 20,259 | (4,152) | -20.5% | 15,353 | 12,746 | 2,607 | 20.5% |
| Arizona | 10,116 | 11,084 | (968) | -8.7% | 5,718 | 5,866 | (148) | -2.5% |
| N. California/Nevada | 9,678 | 9,734 | (56) | -0.6% | 8,409 | 7,185 | 1,224 | 17.0% |
| Canada | 555 | 905 | (350) | -38.7% | 225 | 240 | (15) | -6.3% |
| Capital Area | 14,132 | 16,904 | (2,772) | -16.4% | 10,363 | 9,886 | 477 | 4.8% |
| Central Rocky Mtn | 15,646 | 19,476 | (3,830) | -19.7% | 9,027 | 10,413 | (1,386) | -13.3% |
| Florida | 16,327 | 14,102 | 2,225 | 15.8% | 10,168 | 8,688 | 1,480 | 17.0% |
| Georgia | 7,892 | 9,520 | (1,628) | -17.1% | 5,828 | 4,335 | 1,493 | 34.4% |
| Greater Kansas City | 23,339 | 24,690 | (1,351) | -5.5% | 13,730 | 14,251 | (521) | -3.7% |
| Great River | 12,946 | 15,966 | (3,020) | -18.9% | 10,178 | 11,298 | (1,120) | -9.9% |
| Illinois - Wisconsin | 43,491 | 44,140 | (649) | -1.5% | 29,654 | 29,669 | (15) | -0.1% |
| Indiana | 44,208 | 59,423 | (15,215) | -25.6% | 33,700 | 30,679 | 3,021 | 9.8% |
| Kansas | 24,846 | 26,535 | (1,689) | -6.4% | 15,689 | 17,439 | (1,750) | -10.0% |
| Kentucky | 34,159 | 36,468 | (2,309) | -6.3% | 25,573 | 20,424 | 5,149 | 25.2% |
| Michigan | 5,419 | 4,614 | 805 | 17.4% | 3,280 | 2,445 | 835 | 34.2% |
| Mid-America | 41,694 | 47,087 | (5,393) | -11.5% | 28,415 | 27,101 | 1,314 | 4.8% |
| Montana | 1,877 | 1,560 | 317 | 20.3% | 2,765 | 2,151 | 614 | 28.5% |
| Nebraska | 10,674 | 9,654 | 1,020 | 10.6% | 7,982 | 8,159 | (177) | -2.2% |
| North Carolina | 18,192 | 19,350 | (1,158) | -6.0% | 15,771 | 14,144 | 1,627 | 11.5% |
| Northeastern | 2,298 | 2,872 | (574) | -20.0% | 1,290 | 2,268 | (978) | -43.1% |
| Northwest | 14,615 | 14,263 | 352 | 2.5% | 6,400 | 8,312 | (1,912) | -23.0% |
| Ohio | 36,880 | 40,630 | (3,750) | -9.2% | 21,536 | 18,084 | 3,452 | 19.1% |
| Oklahoma | 43,257 | 48,159 | (4,902) | -10.2% | 25,897 | 24,907 | 990 | 4.0% |
| Oregon/SW Idaho | 11,174 | 14,051 | (2,877) | -20.5% | 8,291 | 7,285 | 1,006 | 13.8% |
| Pacific Southwest | 18,528 | 20,818 | (2,290) | -11.0% | 12,074 | 9,847 | 2,227 | 22.6% |
| Pennsylvania | 7,905 | 9,679 | (1,774) | -18.3% | 4,750 | 5,598 | (848) | -15.1% |
| South Carolina | 1,695 | 2,773 | (1,078) | -38.9% | 601 | 805 | (204) | -25.3% |
| Southwest | 57,135 | 85,494 | (28,359) | -33.2% | 36,643 | 44,884 | (8,241) | -18.4% |
| Tennessee | 12,779 | 10,546 | 2,233 | 21.2% | 5,899 | 6,606 | (707) | -10.7% |
| Upper Midwest | 25,511 | 26,645 | (1,134) | -4.3% | 15,926 | 16,912 | (986) | -5.8% |
| Virginia | 37,623 | 34,401 | 3,222 | 9.4% | 20,429 | 19,893 | 536 | 2.7% |
| West Virginia | 8,897 | 10,366 | (1,469) | -14.2% | 5,315 | 6,652 | (1,337) | -20.1% |
| General Misc | 2,345 | 2,042 | 303 | 14.8% | - | - | - | |
| Totals | 631,940 | 714,210 | (82,270) | -11.5% | 416,879 | 409,172 | 7,707 | 1.9% |

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2015 & 2014 Thanksgiving & Christmas Special Day Offerings
Through December

| | 2015 Thanksgiving | 2014 Thanksgiving | Increase (Decrease) | % Change | 2015 Christmas | 2014 Christmas | Increase (Decrease) | % Change |
|----------------------|----------------------|----------------------|------------------------|-------------|-------------------|-------------------|------------------------|--------------|
| Alabama-NW Florida | 13,575 | 14,608 | (1,033) | -7.1% | 26,094 | 22,924 | 3,170 | 13.8% |
| Arizona | 6,657 | 6,465 | 192 | 3.0% | 12,905 | 20,317 | (7,412) | -36.5% |
| N. California/Nevada | 7,711 | 6,213 | 1,498 | 24.1% | 9,788 | 12,560 | (2,772) | -22.1% |
| Canada | 240 | 499 | (259) | -51.9% | 1,365 | 3,283 | (1,918) | -58.4% |
| Capital Area | 17,268 | 8,113 | 9,155 | 112.8% | 21,873 | 13,192 | 8,681 | 65.8% |
| Central Rocky Mtn | 9,434 | 8,340 | 1,094 | 13.1% | 17,243 | 16,271 | 972 | 6.0% |
| Florida | 17,772 | 10,631 | 7,141 | 67.2% | 13,362 | 17,165 | (3,803) | -22.2% |
| Georgia | 4,225 | 5,987 | (1,762) | -29.4% | 6,931 | 14,802 | (7,871) | -53.2% |
| Greater Kansas City | 13,368 | 12,723 | 645 | 5.1% | 17,400 | 16,586 | 814 | 4.9% |
| Great River | 10,386 | 11,744 | (1,358) | -11.6% | 21,197 | 12,886 | 8,311 | 64.5% |
| Illinois - Wisconsin | 27,105 | 26,372 | 733 | 2.8% | 42,298 | 46,427 | (4,129) | -8.9% |
| Indiana | 29,464 | 31,466 | (2,002) | -6.4% | 44,049 | 43,681 | 368 | 0.8% |
| Kansas | 18,257 | 21,494 | (3,237) | -15.1% | 34,185 | 34,796 | (611) | -1.8% |
| Kentucky | 19,301 | 23,604 | (4,303) | -18.2% | 46,887 | 49,639 | (2,752) | -5.5% |
| Michigan | 2,091 | 2,712 | (621) | -22.9% | 12,672 | 22,125 | (9,453) | -42.7% |
| Mid-America | 32,900 | 28,122 | 4,778 | 17.0% | 38,890 | 32,554 | 6,336 | 19.5% |
| Montana | 1,112 | 1,239 | (127) | -10.3% | 6,099 | 3,879 | 2,220 | 57.2% |
| Nebraska | 5,462 | 5,181 | 281 | 5.4% | 11,959 | 12,726 | (767) | -6.0% |
| North Carolina | 14,709 | 14,591 | 118 | 0.8% | 29,194 | 26,354 | 2,840 | 10.8% |
| Northeastern | 1,946 | 1,238 | 708 | 57.2% | 3,112 | 2,855 | 257 | 9.0% |
| Northwest | 8,644 | 7,505 | 1,139 | 15.2% | 9,978 | 12,041 | (2,063) | -17.1% |
| Ohio | 19,006 | 17,974 | 1,032 | 5.7% | 32,919 | 40,086 | (7,167) | -17.9% |
| Oklahoma | 24,425 | 28,476 | (4,051) | -14.2% | 40,399 | 29,315 | 11,084 | 37.8% |
| Oregon/SW Idaho | 8,401 | 8,290 | 111 | 1.3% | 16,948 | 15,122 | 1,826 | 12.1% |
| Pacific Southwest | 12,455 | 10,225 | 2,230 | 21.8% | 15,148 | 17,877 | (2,729) | -15.3% |
| Pennsylvania | 7,347 | 5,061 | 2,286 | 45.2% | 14,064 | 11,559 | 2,505 | 21.7% |
| South Carolina | 1,342 | 1,072 | 270 | 25.2% | 2,133 | 1,779 | 354 | 19.9% |
| Southwest | 30,055 | 40,300 | (10,245) | -25.4% | 42,225 | 54,104 | (11,879) | -22.0% |
| Tennessee | 9,169 | 6,985 | 2,184 | 31.3% | 11,644 | 7,754 | 3,890 | 50.2% |
| Upper Midwest | 17,212 | 17,384 | (172) | -1.0% | 34,875 | 33,036 | 1,839 | 5.6% |
| Virginia | 29,604 | 25,006 | 4,598 | 18.4% | 47,226 | 36,962 | 10,264 | 27.8% |
| West Virginia | 4,151 | 5,298 | (1,147) | -21.6% | 14,012 | 16,038 | (2,026) | -12.6% |
| General Misc | - | - | - | | - | - | - | |
| Totals | 424,794 | 414,918 | 9,876 | 2.4% | 699,074 | 700,695 | (1,621) | -0.2% |

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

**Comparative Statement of 2015 & 2014 Designated Operating & Designated District
Through December**

| | 2015 Des Oper | 2014 Des Oper | Increase (Decrease) | % Change | 2015 Des District | 2014 Des District | Increase (Decrease) | % Change |
|----------------------|------------------|------------------|------------------------|-------------|----------------------|----------------------|------------------------|-------------|
| Alabama-NW Florida | 33,865 | 24,859 | 9,006 | 36.2% | - | - | - | |
| Arizona | 17,478 | 15,565 | 1,913 | 12.3% | - | - | - | |
| N. California/Nevada | 12,065 | 22,277 | (10,212) | -45.8% | - | - | - | |
| Canada | 7,675 | 18,466 | (10,791) | -58.4% | - | - | - | |
| Capital Area | 121,247 | 75,482 | 45,765 | 60.6% | - | - | - | |
| Central Rocky Mtn | 13,018 | 14,228 | (1,210) | -8.5% | - | - | - | |
| Florida | 106,715 | 48,726 | 57,989 | 119.0% | 2,566 | 2,962 | (396) | -13.4% |
| Georgia | 87,412 | 84,022 | 3,390 | 4.0% | - | - | - | |
| Greater Kansas City | 156,909 | 250,372 | (93,463) | -37.3% | 200 | - | 200 | |
| Great River | 27,759 | 44,720 | (16,961) | -37.9% | - | - | - | |
| Illinois - Wisconsin | 166,784 | 140,883 | 25,901 | 18.4% | 2,010 | 2,053 | (43) | -2.1% |
| Indiana | 112,339 | 238,582 | (126,243) | -52.9% | 1,125 | 930 | 195 | 21.0% |
| Kansas | 49,279 | 55,616 | (6,337) | -11.4% | 33,713 | 38,818 | (5,105) | -13.2% |
| Kentucky | 167,961 | 192,272 | (24,311) | -12.6% | 94,258 | 109,096 | (14,838) | -13.6% |
| Michigan | 22,439 | 20,177 | 2,262 | 11.2% | - | - | - | |
| Mid-America | 48,461 | 61,065 | (12,604) | -20.6% | 254,575 | 405,820 | (151,245) | -37.3% |
| Montana | 7,059 | 6,836 | 223 | 3.3% | - | - | - | |
| Nebraska | 3,135 | 2,387 | 748 | 31.3% | - | - | - | |
| North Carolina | 160,548 | 55,393 | 105,155 | 189.8% | - | - | - | |
| Northeastern | 13,897 | 68,924 | (55,027) | -79.8% | - | - | - | |
| Northwest | 63,234 | 65,162 | (1,928) | -3.0% | - | - | - | |
| Ohio | 268,168 | 411,255 | (143,087) | -34.8% | 400 | 50 | 350 | 700.0% |
| Oklahoma | 154,435 | 161,956 | (7,521) | -4.6% | 3,160 | 3,190 | (30) | -0.9% |
| Oregon/SW Idaho | 50,420 | 67,387 | (16,967) | -25.2% | - | - | - | |
| Pacific Southwest | 18,038 | 21,740 | (3,702) | -17.0% | 9,733 | 16,751 | (7,018) | -41.9% |
| Pennsylvania | 32,893 | 3,613 | 29,280 | 810.4% | - | - | - | |
| South Carolina | 46,597 | 49,457 | (2,860) | -5.8% | - | - | - | |
| Southwest | 101,675 | 102,288 | (613) | -0.6% | 807,877 | 856,260 | (48,383) | -5.7% |
| Tennessee | 43,457 | 55,728 | (12,271) | -22.0% | - | - | - | |
| Upper Midwest | 296,689 | 31,923 | 264,766 | 829.4% | - | - | - | |
| Virginia | 20,952 | 22,901 | (1,949) | -8.5% | - | - | - | |
| West Virginia | 27,536 | 37,582 | (10,046) | -26.7% | - | - | - | |
| General Misc | 95,209 | 89,781 | 5,428 | 6.0% | - | - | - | |
| Totals | 2,555,348 | 2,561,625 | (6,277) | -0.2% | 1,209,617 | 1,435,930 | (226,313) | -15.8% |

Comparative Statement of 2015 & 2014 Undesignated Capital Contributions
Through December

| | 2015 Regional Capital Programs | 2014 Regional Capital Programs | Inc (Dec) | % Change | 2015 Capital Campaign | 2014 Capital Campaign | Inc (Dec) | % Change |
|----------------------|--------------------------------------|--------------------------------------|--------------|-------------|-----------------------------|-----------------------------|--------------|-------------|
| Alabama-NW Florida | - | - | - | | - | - | - | |
| Arizona | 100 | 3,139 | (3,039) | -96.8% | - | - | - | |
| N. California/Nevada | - | - | - | | - | - | - | |
| Canada | 493 | - | 493 | | - | - | - | |
| Capital Area | 45,145 | 129,236 | (84,091) | -65.1% | - | - | - | |
| Central Rocky Mtn | - | 100 | (100) | -100.0% | - | - | - | |
| Florida | - | - | - | | - | - | - | |
| Georgia | 150 | - | 150 | | - | - | - | |
| Greater Kansas City | 8,636 | 7,433 | 1,203 | 16.2% | - | - | - | |
| Great River | 175 | 460 | (285) | -62.0% | - | - | - | |
| Illinois - Wisconsin | 1,060 | 1,750 | (690) | -39.4% | - | - | - | |
| Indiana | 661 | 2,160 | (1,499) | -69.4% | - | - | - | |
| Kansas | - | 543 | (543) | -100.0% | - | - | - | |
| Kentucky | 8,286 | 12,122 | (3,836) | -31.6% | - | - | - | |
| Michigan | - | - | - | | - | - | - | |
| Mid-America | 6,966 | 8,200 | (1,234) | -15.0% | - | - | - | |
| Montana | - | - | - | | - | - | - | |
| Nebraska | - | - | - | | - | - | - | |
| North Carolina | - | - | - | | 9,960 | 19,245 | (9,285) | -48.2% |
| Northeastern | - | 800 | (800) | -100.0% | - | - | - | |
| Northwest | - | - | - | | - | - | - | |
| Ohio | - | 100 | (100) | -100.0% | - | - | - | |
| Oklahoma | 10,205 | 9,543 | 662 | 6.9% | - | - | - | |
| Oregon/SW Idaho | 64 | - | 64 | | - | - | - | |
| Pacific Southwest | - | 140 | (140) | -100.0% | - | - | - | |
| Pennsylvania | 2,332 | 1,167 | 1,165 | 99.8% | - | - | - | |
| South Carolina | - | - | - | | - | - | - | |
| Southwest | 523 | 456 | 67 | 14.7% | - | - | - | |
| Tennessee | - | - | - | | - | - | - | |
| Upper Midwest | - | - | - | | - | - | - | |
| Virginia | - | - | - | | - | 3,100 | (3,100) | -100.0% |
| West Virginia | - | - | - | | - | - | - | |
| General Misc | - | - | - | | - | - | - | |
| Totals | 84,796 | 177,349 | (92,553) | -52.2% | 9,960 | 22,345 | (12,385) | -55.4% |

**Comparative Statement of 2015 & 2014 Designated Capital Contributions
Through December**

| | 2015 Designated Capital | 2014 Designated Capital | Increase (Decrease) | % Change | 2015 Des Capital Campaign | 2014 Des Capital Campaign | Increase (Decrease) | % Change |
|----------------------|-------------------------------|-------------------------------|------------------------|---------------|---------------------------------|---------------------------------|------------------------|---------------|
| Alabama-NW Florida | - | 150 | (150) | -100.0% | - | - | - | |
| Arizona | 2,625 | 150 | 2,475 | 1650.0% | - | - | - | |
| N. California/Nevada | - | - | - | | - | - | - | |
| Canada | - | - | - | | - | - | - | |
| Capital Area | 8,605 | 16,148 | (7,543) | -46.7% | - | - | - | |
| Central Rocky Mtn | 29,503 | 1,234 | 28,269 | 2290.8% | - | - | - | |
| Florida | - | - | - | | - | - | - | |
| Georgia | - | - | - | | - | - | - | |
| Greater Kansas City | 5,473 | 46,700 | (41,227) | -88.3% | - | - | - | |
| Great River | - | - | - | | - | - | - | |
| Illinois - Wisconsin | 13,867 | 1,544 | 12,323 | 798.1% | - | - | - | |
| Indiana | 1,036 | 1,491 | (455) | -30.5% | - | - | - | |
| Kansas | 4,207 | 100 | 4,107 | 4107.0% | - | - | - | |
| Kentucky | 6,243 | 6,348 | (105) | -1.7% | - | - | - | |
| Michigan | - | - | - | | - | - | - | |
| Mid-America | 20 | 327 | (307) | -93.9% | - | - | - | |
| Montana | - | - | - | | - | - | - | |
| Nebraska | - | - | - | | - | - | - | |
| North Carolina | 3,023 | - | 3,023 | | 12,854 | 36,739 | (23,885) | -65.0% |
| Northeastern | - | - | - | | - | - | - | |
| Northwest | - | - | - | | - | - | - | |
| Ohio | - | 40 | (40) | -100.0% | - | - | - | |
| Oklahoma | 415 | 42,977 | (42,562) | -99.0% | - | - | - | |
| Oregon/SW Idaho | - | - | - | | - | - | - | |
| Pacific Southwest | - | - | - | | - | - | - | |
| Pennsylvania | - | - | - | | - | - | - | |
| South Carolina | - | - | - | | - | - | - | |
| Southwest | 363 | 100 | 263 | 263.0% | - | - | - | |
| Tennessee | 5,821 | 6,879 | (1,058) | -15.4% | - | - | - | |
| Upper Midwest | 26,381 | 84,217 | (57,836) | -68.7% | - | - | - | |
| Virginia | - | - | - | | - | - | - | |
| West Virginia | - | - | - | | - | - | - | |
| General Misc | - | - | - | | - | - | - | |
| Totals | 107,582 | 208,405 | (100,823) | -48.4% | 12,854 | 36,739 | (23,885) | -65.0% |

Week of Compassion Comparative Statement for 2015 & 2014
Through December

| | 2015 Week of Comp | 2014 Week of Comp | Inc (Dec) | % Change | 2015 Des WoC | 2014 Des WoC | Inc (Dec) | % Change |
|----------------------|----------------------|----------------------|--------------|-------------|-----------------|-----------------|--------------|-------------|
| Alabama-NW Florida | 42,986 | 27,484 | 15,502 | 56.4% | 3,860 | 1,045 | 2,815 | 269.4% |
| Arizona | 26,762 | 19,290 | 7,472 | 38.7% | 4,424 | 1,472 | 2,952 | 200.5% |
| N. California/Nevada | 21,506 | 30,982 | (9,476) | -30.6% | 19,829 | 5,981 | 13,848 | 231.5% |
| Canada | 33,094 | 21,306 | 11,788 | 55.3% | 980 | 755 | 225 | 29.8% |
| Capital Area | 58,251 | 58,615 | (364) | -0.6% | 6,628 | 7,090 | (462) | -6.5% |
| Central Rocky Mtn | 28,509 | 33,017 | (4,508) | -13.7% | 7,500 | 8,418 | (918) | -10.9% |
| Florida | 42,264 | 49,423 | (7,159) | -14.5% | 5,284 | 4,282 | 1,002 | 23.4% |
| Georgia | 25,120 | 31,594 | (6,474) | -20.5% | 8,416 | 3,663 | 4,753 | 129.8% |
| Greater Kansas City | 81,487 | 66,664 | 14,823 | 22.2% | 64,413 | 23,565 | 40,848 | 173.3% |
| Great River | 38,226 | 56,705 | (18,479) | -32.6% | 3,596 | 19,748 | (16,152) | -81.8% |
| Illinois - Wisconsin | 83,396 | 91,992 | (8,596) | -9.3% | 34,870 | 18,368 | 16,502 | 89.8% |
| Indiana | 123,708 | 118,797 | 4,911 | 4.1% | 25,716 | 22,010 | 3,706 | 16.8% |
| Kansas | 48,697 | 48,755 | (58) | -0.1% | 23,221 | 12,479 | 10,742 | 86.1% |
| Kentucky | 184,643 | 200,710 | (16,067) | -8.0% | 39,463 | 28,677 | 10,786 | 37.6% |
| Michigan | 18,544 | 8,877 | 9,667 | 108.9% | 10,507 | 925 | 9,582 | 1035.9% |
| Mid-America | 102,524 | 95,152 | 7,372 | 7.7% | 32,349 | 26,043 | 6,306 | 24.2% |
| Montana | 2,465 | 2,544 | (79) | -3.1% | - | - | - | |
| Nebraska | 12,651 | 11,660 | 991 | 8.5% | 2,386 | 1,104 | 1,282 | 116.1% |
| North Carolina | 90,756 | 83,324 | 7,432 | 8.9% | 10,131 | 5,155 | 4,976 | 96.5% |
| Northeastern | 7,836 | 12,536 | (4,700) | -37.5% | 1,195 | 2,882 | (1,687) | -58.5% |
| Northwest | 52,892 | 55,401 | (2,509) | -4.5% | 10,215 | 8,986 | 1,229 | 13.7% |
| Ohio | 118,826 | 118,533 | 293 | 0.2% | 22,388 | 22,504 | (116) | -0.5% |
| Oklahoma | 89,578 | 90,798 | (1,220) | -1.3% | 9,391 | 13,777 | (4,386) | -31.8% |
| Oregon/SW Idaho | 80,219 | 70,793 | 9,426 | 13.3% | 39,237 | 13,466 | 25,771 | 191.4% |
| Pacific Southwest | 50,311 | 45,314 | 4,997 | 11.0% | 15,677 | 9,186 | 6,491 | 70.7% |
| Pennsylvania | 11,639 | 16,553 | (4,914) | -29.7% | 1,541 | 395 | 1,146 | 290.1% |
| South Carolina | 6,233 | 5,941 | 292 | 4.9% | 3,474 | 997 | 2,477 | 248.4% |
| Southwest | 185,696 | 191,202 | (5,506) | -2.9% | 54,071 | 23,155 | 30,916 | 133.5% |
| Tennessee | 44,583 | 47,416 | (2,833) | -6.0% | 20,027 | 12,852 | 7,175 | 55.8% |
| Upper Midwest | 61,183 | 47,809 | 13,374 | 28.0% | 15,202 | 9,016 | 6,186 | 68.6% |
| Virginia | 69,975 | 74,167 | (4,192) | -5.7% | 23,479 | 20,323 | 3,156 | 15.5% |
| West Virginia | 18,920 | 22,787 | (3,867) | -17.0% | 3,964 | 17,223 | (13,259) | -77.0% |
| General Misc | 233,272 | 202,058 | 31,214 | 15.4% | 50,504 | 41,784 | 8,720 | 20.9% |
| Totals | 2,096,752 | 2,058,199 | 38,553 | 1.9% | 573,938 | 387,326 | 186,612 | 48.2% |

Reconciliation Comparative Statement for 2015 & 2014
Through December

| | 2015 | 2014 | Increase | % | 2015 | 2014 | Increase | % |
|----------------------|----------------|----------------|------------|--------|---------|---------|------------|---------|
| | Reconciliation | Reconciliation | (Decrease) | Change | Des Rec | Des Rec | (Decrease) | Change |
| Alabama-NW Florida | 11,760 | 6,728 | 5,032 | 74.8% | 52 | - | 52 | |
| Arizona | 4,320 | 5,383 | (1,063) | -19.7% | 30 | - | 30 | |
| N. California/Nevada | 5,306 | 7,107 | (1,801) | -25.3% | 30 | - | 30 | |
| Canada | 2,152 | 1,280 | 872 | 68.1% | - | - | - | |
| Capital Area | 14,625 | 9,493 | 5,132 | 54.1% | - | 120 | (120) | -100.0% |
| Central Rocky Mtn | 7,740 | 6,333 | 1,407 | 22.2% | 129 | - | 129 | |
| Florida | 5,943 | 5,026 | 917 | 18.2% | - | - | - | |
| Georgia | 5,872 | 2,583 | 3,289 | 127.3% | 126 | - | 126 | |
| Greater Kansas City | 13,904 | 13,894 | 10 | 0.1% | 170 | - | 170 | |
| Great River | 6,865 | 6,222 | 643 | 10.3% | 85 | - | 85 | |
| Illinois - Wisconsin | 23,398 | 24,026 | (628) | -2.6% | 235 | 125 | 110 | 88.0% |
| Indiana | 30,299 | 25,817 | 4,482 | 17.4% | 633 | 868 | (235) | -27.1% |
| Kansas | 15,758 | 16,676 | (918) | -5.5% | - | 340 | (340) | -100.0% |
| Kentucky | 23,084 | 25,173 | (2,089) | -8.3% | 1,435 | - | 1,435 | |
| Michigan | 4,081 | 3,008 | 1,073 | 35.7% | - | - | - | |
| Mid-America | 30,774 | 26,475 | 4,299 | 16.2% | 105 | 121 | (16) | -13.2% |
| Montana | 979 | 835 | 144 | 17.2% | - | - | - | |
| Nebraska | 5,306 | 3,494 | 1,812 | 51.9% | - | - | - | |
| North Carolina | 9,222 | 7,313 | 1,909 | 26.1% | 115 | - | 115 | |
| Northeastern | 199 | 1,670 | (1,471) | -88.1% | - | - | - | |
| Northwest | 5,477 | 6,011 | (534) | -8.9% | 246 | - | 246 | |
| Ohio | 22,374 | 22,913 | (539) | -2.4% | 414 | - | 414 | |
| Oklahoma | 23,027 | 23,070 | (43) | -0.2% | - | - | - | |
| Oregon/SW Idaho | 8,481 | 8,904 | (423) | -4.8% | - | - | - | |
| Pacific Southwest | 11,829 | 12,033 | (204) | -1.7% | 3,750 | - | 3,750 | |
| Pennsylvania | 4,437 | 3,897 | 540 | 13.9% | - | - | - | |
| South Carolina | 362 | 652 | (290) | -44.5% | 605 | - | 605 | |
| Southwest | 27,626 | 35,408 | (7,782) | -22.0% | 125 | 25 | 100 | 400.0% |
| Tennessee | 6,737 | 12,199 | (5,462) | -44.8% | 42 | 5 | 37 | 740.0% |
| Upper Midwest | 15,136 | 10,307 | 4,829 | 46.9% | 160 | - | 160 | |
| Virginia | 16,150 | 16,221 | (71) | -0.4% | - | - | - | |
| West Virginia | 3,227 | 4,577 | (1,350) | -29.5% | - | - | - | |
| General Misc | 231 | 1,098 | (867) | -79.0% | 14,616 | 2,746 | 11,870 | 432.3% |
| Totals | 366,681 | 355,826 | 10,855 | 3.1% | 23,103 | 4,350 | 18,753 | 431.1% |