

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through December, 2016 and 2015

| | 2016 | 2015 | Amount Increase (Decrease) | Percentage Increase (Decrease) |
|--|------------------|------------------|----------------------------------|--------------------------------------|
| Disciples Mission Fund | | | | |
| Congregations | 7,935,460 | 8,215,906 | (280,446) | -3.4% |
| Church Schools | 2,265 | 8,411 | (6,146) | -73.1% |
| Disciples Women | 534,406 | 599,177 | (64,770) | -10.8% |
| Blessing Boxes | 123,390 | 135,301 | (11,911) | -8.8% |
| Youth | 1,143 | 3,311 | (2,168) | -65.5% |
| Individuals | 130,184 | 131,433 | (1,249) | -1.0% |
| Christian Church Fdtn Endowment Funds* | 874,265 | 872,480 | 1,785 | 0.2% |
| Total Disciples Mission Fund | <u>9,601,114</u> | <u>9,966,019</u> | <u>(364,905)</u> | <u>-3.7%</u> |
| Easter | 629,025 | 631,940 | (2,915) | -0.5% |
| Pentecost | 372,317 | 416,879 | (44,562) | -10.7% |
| Thanksgiving | 406,289 | 424,794 | (18,505) | -4.4% |
| Christmas | 704,362 | 699,074 | 5,288 | 0.8% |
| Total Special Days | <u>2,111,993</u> | <u>2,172,687</u> | <u>(60,694)</u> | <u>-2.8%</u> |
| Designated Operating | <u>3,867,040</u> | <u>2,555,348</u> | <u>1,311,692</u> | <u>51.3%</u> |
| Designated District | <u>885,075</u> | <u>1,209,617</u> | <u>(324,542)</u> | <u>-26.8%</u> |
| Regional Capital Program | 58,511 | 84,796 | (26,285) | -31.0% |
| Designated Capital | 217,119 | 107,582 | 109,537 | 101.8% |
| Capital Campaign | 1,167 | 9,960 | (8,793) | -88.3% |
| Designated Capital Campaign | 3,729 | 12,854 | (9,125) | -71.0% |
| Total Capital | <u>280,526</u> | <u>215,192</u> | <u>65,334</u> | <u>30.4%</u> |
| Week of Compassion | 2,105,501 | 2,096,752 | 8,749 | 0.4% |
| Designated Week of Compassion | 646,524 | 573,938 | 72,586 | 12.6% |
| Total Week of Compassion | <u>2,752,025</u> | <u>2,670,690</u> | <u>81,335</u> | <u>3.0%</u> |
| Reconciliation | 389,223 | 366,681 | 22,542 | 6.1% |
| Designated Reconciliation | 25,455 | 23,103 | 2,352 | 10.2% |
| Total Reconciliation | <u>414,678</u> | <u>389,784</u> | <u>24,894</u> | <u>6.4%</u> |

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2016 and 2015 Disciples Mission Fund
Through December

| | 2016 DMF | 2016 Blessing Box | Total 2016 DMF | 2015 DMF | 2015 Blessing Box | Total 2015 DMF | Increase (Decrease) | % Change |
|----------------------|------------------|----------------------|-------------------|------------------|----------------------|-------------------|------------------------|--------------|
| Alabama-NW Florida | 168,469 | 2,455 | 170,924 | 185,999 | 2,588 | 188,587 | (17,663) | -9.4% |
| Arizona | 94,314 | 1,808 | 96,122 | 84,041 | 20 | 84,061 | 12,061 | 14.3% |
| N. California/Nevada | 152,094 | 425 | 152,519 | 173,921 | 1,250 | 175,171 | (22,652) | -12.9% |
| Canada | 36,646 | 156 | 36,802 | 41,533 | 553 | 42,086 | (5,284) | -12.6% |
| Capital Area | 156,167 | 1,742 | 157,909 | 162,522 | 871 | 163,393 | (5,484) | -3.4% |
| Central Rocky Mtn | 141,926 | 702 | 142,628 | 160,676 | 1,502 | 162,178 | (19,550) | -12.1% |
| Florida | 171,482 | 1,369 | 172,851 | 158,524 | 3,925 | 162,449 | 10,402 | 6.4% |
| Georgia | 256,043 | 4,499 | 260,542 | 262,690 | 6,174 | 268,864 | (8,322) | -3.1% |
| Greater Kansas City | 314,237 | 3,247 | 317,484 | 335,436 | 4,869 | 340,305 | (22,821) | -6.7% |
| Great River | 339,494 | 5,469 | 344,963 | 383,355 | 5,123 | 388,478 | (43,515) | -11.2% |
| Illinois - Wisconsin | 541,992 | 6,378 | 548,370 | 574,606 | 6,877 | 581,483 | (33,113) | -5.7% |
| Indiana | 658,334 | 8,102 | 666,436 | 707,578 | 8,434 | 716,012 | (49,576) | -6.9% |
| Kansas | 420,302 | 7,056 | 427,358 | 424,205 | 6,891 | 431,096 | (3,738) | -0.9% |
| Kentucky | 762,541 | 9,379 | 771,920 | 785,923 | 9,142 | 795,065 | (23,145) | -2.9% |
| Michigan | 61,570 | 1,451 | 63,021 | 67,317 | 1,874 | 69,191 | (6,170) | -8.9% |
| Mid-America | 362,495 | 4,532 | 367,027 | 361,520 | 6,706 | 368,226 | (1,199) | -0.3% |
| Montana | 31,415 | 1,067 | 32,482 | 36,898 | 679 | 37,577 | (5,095) | -13.6% |
| Nebraska | 142,523 | 1,647 | 144,170 | 165,115 | 2,212 | 167,327 | (23,157) | -13.8% |
| North Carolina | 272,757 | 13,250 | 286,007 | 315,950 | 13,261 | 329,211 | (43,204) | -13.1% |
| Northeastern | 40,478 | 337 | 40,815 | 26,503 | 380 | 26,883 | 13,932 | 51.8% |
| Northwest | 109,391 | 859 | 110,250 | 107,473 | 861 | 108,334 | 1,916 | 1.8% |
| Ohio | 428,188 | 2,148 | 430,336 | 355,082 | 2,611 | 357,693 | 72,643 | 20.3% |
| Oklahoma | 500,380 | 4,276 | 504,656 | 538,768 | 6,538 | 545,306 | (40,650) | -7.5% |
| Oregon/SW Idaho | 226,808 | 1,679 | 228,487 | 227,509 | 3,152 | 230,661 | (2,174) | -0.9% |
| Pacific Southwest | 300,891 | 2,226 | 303,117 | 298,736 | 1,626 | 300,362 | 2,755 | 0.9% |
| Pennsylvania | 116,497 | 2,826 | 119,323 | 130,968 | 4,953 | 135,921 | (16,598) | -12.2% |
| South Carolina | 16,230 | 1,536 | 17,766 | 12,395 | 943 | 13,338 | 4,428 | 33.2% |
| Southwest | 489,142 | 10,660 | 499,802 | 534,530 | 12,667 | 547,197 | (47,395) | -8.7% |
| Tennessee | 241,639 | 2,320 | 243,959 | 241,114 | 2,340 | 243,454 | 505 | 0.2% |
| Upper Midwest | 594,659 | 1,538 | 596,197 | 630,765 | 2,313 | 633,078 | (36,881) | -5.8% |
| Virginia | 298,548 | 15,875 | 314,423 | 324,900 | 10,592 | 335,492 | (21,069) | -6.3% |
| West Virginia | 151,153 | 2,376 | 153,529 | 117,363 | 3,185 | 120,548 | 32,981 | 27.4% |
| General Misc | 4,654 | - | 4,654 | 24,323 | 189 | 24,512 | (19,858) | -81.0% |
| CCF Endowmnt Fds | 874,265 | - | 874,265 | 872,480 | - | 872,480 | 1,785 | 0.2% |
| Totals | 9,477,724 | 123,390 | 9,601,114 | 9,830,718 | 135,301 | 9,966,019 | (364,905) | -3.7% |

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2016 & 2015 Easter & Pentecost Special Day Offerings
Through December

| | 2016 Easter | 2015 Easter | Increase (Decrease) | % Change | 2016 Pentecost | 2015 Pentecost | Increase (Decrease) | % Change |
|----------------------|----------------|----------------|------------------------|--------------|-------------------|-------------------|------------------------|---------------|
| Alabama-NW Florida | 21,384 | 16,107 | 5,277 | 32.8% | 13,282 | 15,353 | (2,071) | -13.5% |
| Arizona | 11,338 | 10,116 | 1,222 | 12.1% | 8,309 | 5,718 | 2,591 | 45.3% |
| N. California/Nevada | 10,882 | 9,678 | 1,204 | 12.4% | 7,162 | 8,409 | (1,247) | -14.8% |
| Canada | 679 | 555 | 124 | 22.3% | 110 | 225 | (115) | -51.1% |
| Capital Area | 16,240 | 14,132 | 2,108 | 14.9% | 9,738 | 10,363 | (625) | -6.0% |
| Central Rocky Mtn | 12,524 | 15,646 | (3,122) | -20.0% | 8,374 | 9,027 | (653) | -7.2% |
| Florida | 14,544 | 16,327 | (1,783) | -10.9% | 8,667 | 10,168 | (1,501) | -14.8% |
| Georgia | 8,481 | 7,892 | 589 | 7.5% | 4,611 | 5,828 | (1,217) | -20.9% |
| Greater Kansas City | 18,796 | 23,339 | (4,543) | -19.5% | 12,235 | 13,730 | (1,495) | -10.9% |
| Great River | 14,228 | 12,946 | 1,282 | 9.9% | 6,812 | 10,178 | (3,366) | -33.1% |
| Illinois - Wisconsin | 43,553 | 43,491 | 62 | 0.1% | 25,849 | 29,654 | (3,805) | -12.8% |
| Indiana | 47,420 | 44,208 | 3,212 | 7.3% | 25,679 | 33,700 | (8,021) | -23.8% |
| Kansas | 21,823 | 24,846 | (3,023) | -12.2% | 14,715 | 15,689 | (974) | -6.2% |
| Kentucky | 33,430 | 34,159 | (729) | -2.1% | 21,376 | 25,573 | (4,197) | -16.4% |
| Michigan | 5,217 | 5,419 | (202) | -3.7% | 3,238 | 3,280 | (42) | -1.3% |
| Mid-America | 44,490 | 41,694 | 2,796 | 6.7% | 27,085 | 28,415 | (1,330) | -4.7% |
| Montana | 2,808 | 1,877 | 931 | 49.6% | 1,658 | 2,765 | (1,107) | -40.0% |
| Nebraska | 8,084 | 10,674 | (2,590) | -24.3% | 5,101 | 7,982 | (2,881) | -36.1% |
| North Carolina | 18,827 | 18,192 | 635 | 3.5% | 12,416 | 15,771 | (3,355) | -21.3% |
| Northeastern | 11,844 | 2,298 | 9,546 | 415.4% | 1,613 | 1,290 | 323 | 25.0% |
| Northwest | 12,321 | 14,615 | (2,294) | -15.7% | 7,062 | 6,400 | 662 | 10.3% |
| Ohio | 31,501 | 36,880 | (5,379) | -14.6% | 15,481 | 21,536 | (6,055) | -28.1% |
| Oklahoma | 40,673 | 43,257 | (2,584) | -6.0% | 22,370 | 25,897 | (3,527) | -13.6% |
| Oregon/SW Idaho | 10,884 | 11,174 | (290) | -2.6% | 7,524 | 8,291 | (767) | -9.3% |
| Pacific Southwest | 13,470 | 18,528 | (5,058) | -27.3% | 10,870 | 12,074 | (1,204) | -10.0% |
| Pennsylvania | 8,890 | 7,905 | 985 | 12.5% | 5,761 | 4,750 | 1,011 | 21.3% |
| South Carolina | 2,046 | 1,695 | 351 | 20.7% | 1,128 | 601 | 527 | 87.7% |
| Southwest | 59,947 | 57,135 | 2,812 | 4.9% | 41,279 | 36,643 | 4,636 | 12.7% |
| Tennessee | 12,399 | 12,779 | (380) | -3.0% | 6,871 | 5,899 | 972 | 16.5% |
| Upper Midwest | 22,094 | 25,511 | (3,417) | -13.4% | 14,813 | 15,926 | (1,113) | -7.0% |
| Virginia | 36,825 | 37,623 | (798) | -2.1% | 16,307 | 20,429 | (4,122) | -20.2% |
| West Virginia | 9,071 | 8,897 | 174 | 2.0% | 4,571 | 5,315 | (744) | -14.0% |
| General Misc | 2,312 | 2,345 | (33) | -1.4% | 250 | - | 250 | |
| Totals | 629,025 | 631,940 | (2,915) | -0.5% | 372,317 | 416,879 | (44,562) | -10.7% |

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2016 & 2015 Thanksgiving & Christmas Special Day Offerings
Through December

| | 2016 Thanksgiving | 2015 Thanksgiving | Increase (Decrease) | % Change | 2016 Christmas | 2015 Christmas | Increase (Decrease) | % Change |
|----------------------|----------------------|----------------------|------------------------|--------------|-------------------|-------------------|------------------------|-------------|
| Alabama-NW Florida | 15,116 | 13,575 | 1,541 | 11.4% | 21,454 | 26,094 | (4,640) | -17.8% |
| Arizona | 7,690 | 6,657 | 1,033 | 15.5% | 14,929 | 12,905 | 2,024 | 15.7% |
| N. California/Nevada | 7,479 | 7,711 | (232) | -3.0% | 10,856 | 9,788 | 1,068 | 10.9% |
| Canada | 127 | 240 | (113) | -47.1% | 650 | 1,365 | (715) | -52.4% |
| Capital Area | 9,903 | 17,268 | (7,365) | -42.7% | 22,383 | 21,873 | 510 | 2.3% |
| Central Rocky Mtn | 9,849 | 9,434 | 415 | 4.4% | 16,303 | 17,243 | (940) | -5.5% |
| Florida | 9,255 | 17,772 | (8,517) | -47.9% | 16,693 | 13,362 | 3,331 | 24.9% |
| Georgia | 5,572 | 4,225 | 1,347 | 31.9% | 7,803 | 6,931 | 872 | 12.6% |
| Greater Kansas City | 11,854 | 13,368 | (1,514) | -11.3% | 19,249 | 17,400 | 1,849 | 10.6% |
| Great River | 6,822 | 10,386 | (3,564) | -34.3% | 17,652 | 21,197 | (3,545) | -16.7% |
| Illinois - Wisconsin | 26,197 | 27,105 | (908) | -3.3% | 40,736 | 42,298 | (1,562) | -3.7% |
| Indiana | 27,767 | 29,464 | (1,697) | -5.8% | 51,657 | 44,049 | 7,608 | 17.3% |
| Kansas | 18,774 | 18,257 | 517 | 2.8% | 26,385 | 34,185 | (7,800) | -22.8% |
| Kentucky | 19,404 | 19,301 | 103 | 0.5% | 47,237 | 46,887 | 350 | 0.7% |
| Michigan | 3,163 | 2,091 | 1,072 | 51.3% | 24,301 | 12,672 | 11,629 | 91.8% |
| Mid-America | 36,246 | 32,900 | 3,346 | 10.2% | 35,039 | 38,890 | (3,851) | -9.9% |
| Montana | 2,879 | 1,112 | 1,767 | 158.9% | 4,325 | 6,099 | (1,774) | -29.1% |
| Nebraska | 5,265 | 5,462 | (197) | -3.6% | 9,221 | 11,959 | (2,738) | -22.9% |
| North Carolina | 14,056 | 14,709 | (653) | -4.4% | 19,312 | 29,194 | (9,882) | -33.8% |
| Northeastern | 1,090 | 1,946 | (856) | -44.0% | 2,047 | 3,112 | (1,065) | -34.2% |
| Northwest | 8,349 | 8,644 | (295) | -3.4% | 9,954 | 9,978 | (24) | -0.2% |
| Ohio | 22,791 | 19,006 | 3,785 | 19.9% | 45,799 | 32,919 | 12,880 | 39.1% |
| Oklahoma | 18,103 | 24,425 | (6,322) | -25.9% | 38,256 | 40,399 | (2,143) | -5.3% |
| Oregon/SW Idaho | 6,551 | 8,401 | (1,850) | -22.0% | 13,878 | 16,948 | (3,070) | -18.1% |
| Pacific Southwest | 8,894 | 12,455 | (3,561) | -28.6% | 14,269 | 15,148 | (879) | -5.8% |
| Pennsylvania | 6,775 | 7,347 | (572) | -7.8% | 18,679 | 14,064 | 4,615 | 32.8% |
| South Carolina | 1,440 | 1,342 | 98 | 7.3% | 1,747 | 2,133 | (386) | -18.1% |
| Southwest | 42,103 | 30,055 | 12,048 | 40.1% | 51,107 | 42,225 | 8,882 | 21.0% |
| Tennessee | 6,487 | 9,169 | (2,682) | -29.3% | 9,531 | 11,644 | (2,113) | -18.1% |
| Upper Midwest | 14,691 | 17,212 | (2,521) | -14.6% | 28,823 | 34,875 | (6,052) | -17.4% |
| Virginia | 24,592 | 29,604 | (5,012) | -16.9% | 42,418 | 47,226 | (4,808) | -10.2% |
| West Virginia | 6,755 | 4,151 | 2,604 | 62.7% | 21,669 | 14,012 | 7,657 | 54.6% |
| General Misc | 250 | - | 250 | | - | - | - | |
| Totals | 406,289 | 424,794 | (18,505) | -4.4% | 704,362 | 699,074 | 5,288 | 0.8% |

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2016 & 2015 Designated Operating & Designated District
Through December

| | 2016 Des Oper | 2015 Des Oper | Increase (Decrease) | % Change | 2016 Des District | 2015 Des District | Increase (Decrease) | % Change |
|----------------------|------------------|------------------|------------------------|--------------|----------------------|----------------------|------------------------|---------------|
| Alabama-NW Florida | 33,014 | 33,865 | (851) | -2.5% | - | - | - | |
| Arizona | 6,955 | 17,478 | (10,523) | -60.2% | - | - | - | |
| N. California/Nevada | 13,957 | 12,065 | 1,892 | 15.7% | - | - | - | |
| Canada | 14,321 | 7,675 | 6,646 | 86.6% | - | - | - | |
| Capital Area | 211,942 | 121,247 | 90,695 | 74.8% | - | - | - | |
| Central Rocky Mtn | 123,721 | 13,018 | 110,703 | 850.4% | - | - | - | |
| Florida | 222,533 | 106,715 | 115,818 | 108.5% | 280 | 2,566 | (2,286) | -89.1% |
| Georgia | 93,768 | 87,412 | 6,356 | 7.3% | - | - | - | |
| Greater Kansas City | 161,584 | 156,909 | 4,675 | 3.0% | - | 200 | (200) | -100.0% |
| Great River | 185,988 | 27,759 | 158,229 | 570.0% | - | - | - | |
| Illinois - Wisconsin | 227,599 | 166,784 | 60,815 | 36.5% | 1,838 | 2,010 | (172) | -8.6% |
| Indiana | 209,848 | 112,339 | 97,509 | 86.8% | 934 | 1,125 | (191) | -17.0% |
| Kansas | 47,089 | 49,279 | (2,190) | -4.4% | 37,010 | 33,713 | 3,297 | 9.8% |
| Kentucky | 188,493 | 167,961 | 20,532 | 12.2% | 96,709 | 94,258 | 2,451 | 2.6% |
| Michigan | 38,841 | 22,439 | 16,402 | 73.1% | - | - | - | |
| Mid-America | 354,665 | 48,461 | 306,204 | 631.9% | - | 254,575 | (254,575) | -100.0% |
| Montana | 7,039 | 7,059 | (20) | -0.3% | - | - | - | |
| Nebraska | 1,520 | 3,135 | (1,615) | -51.5% | - | - | - | |
| North Carolina | 80,379 | 160,548 | (80,169) | -49.9% | - | - | - | |
| Northeastern | 23,257 | 13,897 | 9,360 | 67.4% | - | - | - | |
| Northwest | 59,768 | 63,234 | (3,466) | -5.5% | - | - | - | |
| Ohio | 522,717 | 268,168 | 254,549 | 94.9% | 50 | 400 | (350) | -87.5% |
| Oklahoma | 180,317 | 154,435 | 25,882 | 16.8% | 4,812 | 3,160 | 1,652 | 52.3% |
| Oregon/SW Idaho | 63,222 | 50,420 | 12,802 | 25.4% | - | - | - | |
| Pacific Southwest | 40,013 | 18,038 | 21,975 | 121.8% | 25,556 | 9,733 | 15,823 | 162.6% |
| Pennsylvania | 32,642 | 32,893 | (251) | -0.8% | - | - | - | |
| South Carolina | 47,530 | 46,597 | 933 | 2.0% | - | - | - | |
| Southwest | 277,583 | 101,675 | 175,908 | 173.0% | 717,886 | 807,877 | (89,991) | -11.1% |
| Tennessee | 33,462 | 43,457 | (9,995) | -23.0% | - | - | - | |
| Upper Midwest | 140,058 | 296,689 | (156,631) | -52.8% | - | - | - | |
| Virginia | 89,710 | 20,952 | 68,758 | 328.2% | - | - | - | |
| West Virginia | 34,645 | 27,536 | 7,109 | 25.8% | - | - | - | |
| General Misc | 98,860 | 95,209 | 3,651 | 3.8% | - | - | - | |
| Totals | 3,867,040 | 2,555,348 | 1,311,692 | 51.3% | 885,075 | 1,209,617 | (324,542) | -26.8% |

Comparative Statement of 2016 & 2015 Undesignated Capital Contributions
Through December

| | 2016 Regional Capital Programs | 2015 Regional Capital Programs | Inc (Dec) | % Change | 2016 Capital Campaign | 2015 Capital Campaign | Inc (Dec) | % Change |
|----------------------|--------------------------------------|--------------------------------------|--------------|-------------|-----------------------------|-----------------------------|--------------|-------------|
| Alabama-NW Florida | - | - | - | | - | - | - | |
| Arizona | 50 | 100 | (50) | -50.0% | - | - | - | |
| N. California/Nevada | - | - | - | | - | - | - | |
| Canada | - | 493 | (493) | -100.0% | - | - | - | |
| Capital Area | 22,382 | 45,145 | (22,763) | -50.4% | - | - | - | |
| Central Rocky Mtn | 75 | - | 75 | | - | - | - | |
| Florida | - | - | - | | - | - | - | |
| Georgia | - | 150 | (150) | -100.0% | - | - | - | |
| Greater Kansas City | 10,658 | 8,636 | 2,022 | 23.4% | - | - | - | |
| Great River | 175 | 175 | - | 0.0% | - | - | - | |
| Illinois - Wisconsin | 1,125 | 1,060 | 65 | 6.1% | - | - | - | |
| Indiana | 234 | 661 | (427) | -64.6% | - | - | - | |
| Kansas | - | - | - | | - | - | - | |
| Kentucky | 10,282 | 8,286 | 1,996 | 24.1% | - | - | - | |
| Michigan | - | - | - | | - | - | - | |
| Mid-America | 4,062 | 6,966 | (2,904) | -41.7% | - | - | - | |
| Montana | - | - | - | | - | - | - | |
| Nebraska | - | - | - | | - | - | - | |
| North Carolina | 100 | - | 100 | | 1,167 | 9,960 | (8,793) | -88.3% |
| Northeastern | - | - | - | | - | - | - | |
| Northwest | - | - | - | | - | - | - | |
| Ohio | - | - | - | | - | - | - | |
| Oklahoma | 7,158 | 10,205 | (3,047) | -29.9% | - | - | - | |
| Oregon/SW Idaho | 5 | 64 | (59) | -92.2% | - | - | - | |
| Pacific Southwest | 135 | - | 135 | | - | - | - | |
| Pennsylvania | 1,670 | 2,332 | (662) | -28.4% | - | - | - | |
| South Carolina | - | - | - | | - | - | - | |
| Southwest | - | 523 | (523) | -100.0% | - | - | - | |
| Tennessee | - | - | - | | - | - | - | |
| Upper Midwest | 400 | - | 400 | | - | - | - | |
| Virginia | - | - | - | | - | - | - | |
| West Virginia | - | - | - | | - | - | - | |
| General Misc | - | - | - | | - | - | - | |
| Totals | 58,511 | 84,796 | (26,285) | -31.0% | 1,167 | 9,960 | (8,793) | -88.3% |

Comparative Statement of 2016 & 2015 Designated Capital Contributions
Through December

| | 2016 Designated Capital | 2015 Designated Capital | Increase (Decrease) | % Change | 2016 Des Capital Campaign | 2015 Des Capital Campaign | Increase (Decrease) | % Change |
|----------------------|-------------------------------|-------------------------------|------------------------|-------------|---------------------------------|---------------------------------|------------------------|-------------|
| Alabama-NW Florida | - | - | - | | - | - | - | |
| Arizona | 2,536 | 2,625 | (89) | -3.4% | - | - | - | |
| N. California/Nevada | - | - | - | | - | - | - | |
| Canada | - | - | - | | - | - | - | |
| Capital Area | 40,255 | 8,605 | 31,650 | 367.8% | - | - | - | |
| Central Rocky Mtn | 3,512 | 29,503 | (25,991) | -88.1% | - | - | - | |
| Florida | - | - | - | | - | - | - | |
| Georgia | - | - | - | | - | - | - | |
| Greater Kansas City | - | 5,473 | (5,473) | -100.0% | - | - | - | |
| Great River | - | - | - | | - | - | - | |
| Illinois - Wisconsin | - | 13,867 | (13,867) | -100.0% | - | - | - | |
| Indiana | 684 | 1,036 | (352) | -34.0% | - | - | - | |
| Kansas | 6,961 | 4,207 | 2,754 | 65.5% | - | - | - | |
| Kentucky | - | 6,243 | (6,243) | -100.0% | - | - | - | |
| Michigan | - | - | - | | - | - | - | |
| Mid-America | - | 20 | (20) | -100.0% | - | - | - | |
| Montana | - | - | - | | - | - | - | |
| Nebraska | - | - | - | | - | - | - | |
| North Carolina | - | 3,023 | (3,023) | -100.0% | 3,729 | 12,854 | (9,125) | -71.0% |
| Northeastern | - | - | - | | - | - | - | |
| Northwest | - | - | - | | - | - | - | |
| Ohio | 177 | - | 177 | | - | - | - | |
| Oklahoma | 330 | 415 | (85) | -20.5% | - | - | - | |
| Oregon/SW Idaho | - | - | - | | - | - | - | |
| Pacific Southwest | - | - | - | | - | - | - | |
| Pennsylvania | - | - | - | | - | - | - | |
| South Carolina | - | - | - | | - | - | - | |
| Southwest | - | 363 | (363) | -100.0% | - | - | - | |
| Tennessee | 5,969 | 5,821 | 148 | 2.5% | - | - | - | |
| Upper Midwest | 156,695 | 26,381 | 130,314 | 494.0% | - | - | - | |
| Virginia | - | - | - | | - | - | - | |
| West Virginia | - | - | - | | - | - | - | |
| General Misc | - | - | - | | - | - | - | |
| Totals | 217,119 | 107,582 | 109,537 | 101.8% | 3,729 | 12,854 | (9,125) | -71.0% |

Week of Compassion Comparative Statement for 2016 & 2015
Through December

| | 2016 Week of Comp | 2015 Week of Comp | Inc (Dec) | % Change | 2016 Des WoC | 2015 Des WoC | Inc (Dec) | % Change |
|----------------------|----------------------|----------------------|--------------|-------------|-----------------|-----------------|--------------|-------------|
| Alabama-NW Florida | 40,084 | 42,986 | (2,902) | -6.8% | 8,303 | 3,860 | 4,443 | 115.1% |
| Arizona | 22,479 | 26,762 | (4,283) | -16.0% | 3,868 | 4,424 | (556) | -12.6% |
| N. California/Nevada | 53,962 | 21,506 | 32,456 | 150.9% | 21,354 | 19,829 | 1,525 | 7.7% |
| Canada | 12,376 | 33,094 | (20,718) | -62.6% | 1,018 | 980 | 38 | 3.9% |
| Capital Area | 72,006 | 58,251 | 13,755 | 23.6% | 18,588 | 6,628 | 11,960 | 180.4% |
| Central Rocky Mtn | 35,062 | 28,509 | 6,553 | 23.0% | 10,332 | 7,500 | 2,832 | 37.8% |
| Florida | 36,975 | 42,264 | (5,289) | -12.5% | 15,083 | 5,284 | 9,799 | 185.4% |
| Georgia | 24,127 | 25,120 | (993) | -4.0% | 12,878 | 8,416 | 4,462 | 53.0% |
| Greater Kansas City | 52,548 | 81,487 | (28,939) | -35.5% | 55,526 | 64,413 | (8,887) | -13.8% |
| Great River | 39,735 | 38,226 | 1,509 | 3.9% | 19,029 | 3,596 | 15,433 | 429.2% |
| Illinois - Wisconsin | 85,386 | 83,396 | 1,990 | 2.4% | 35,203 | 34,870 | 333 | 1.0% |
| Indiana | 111,508 | 123,708 | (12,200) | -9.9% | 25,186 | 25,716 | (530) | -2.1% |
| Kansas | 45,372 | 48,697 | (3,325) | -6.8% | 13,869 | 23,221 | (9,352) | -40.3% |
| Kentucky | 188,797 | 184,643 | 4,154 | 2.2% | 31,562 | 39,463 | (7,901) | -20.0% |
| Michigan | 11,452 | 18,544 | (7,092) | -38.2% | 6,284 | 10,507 | (4,223) | -40.2% |
| Mid-America | 132,938 | 102,524 | 30,414 | 29.7% | 35,910 | 32,349 | 3,561 | 11.0% |
| Montana | 3,505 | 2,465 | 1,040 | 42.2% | 52 | - | 52 | |
| Nebraska | 11,874 | 12,651 | (777) | -6.1% | 3,550 | 2,386 | 1,164 | 48.8% |
| North Carolina | 102,206 | 90,756 | 11,450 | 12.6% | 31,621 | 10,131 | 21,490 | 212.1% |
| Northeastern | 8,532 | 7,836 | 696 | 8.9% | 2,750 | 1,195 | 1,555 | 130.1% |
| Northwest | 50,477 | 52,892 | (2,415) | -4.6% | 6,133 | 10,215 | (4,082) | -40.0% |
| Ohio | 123,272 | 118,826 | 4,446 | 3.7% | 34,084 | 22,388 | 11,696 | 52.2% |
| Oklahoma | 106,921 | 89,578 | 17,343 | 19.4% | 13,146 | 9,391 | 3,755 | 40.0% |
| Oregon/SW Idaho | 95,059 | 80,219 | 14,840 | 18.5% | 5,801 | 39,237 | (33,436) | -85.2% |
| Pacific Southwest | 48,618 | 50,311 | (1,693) | -3.4% | 9,845 | 15,677 | (5,832) | -37.2% |
| Pennsylvania | 12,933 | 11,639 | 1,294 | 11.1% | 5,530 | 1,541 | 3,989 | 258.9% |
| South Carolina | 7,682 | 6,233 | 1,449 | 23.2% | 4,840 | 3,474 | 1,366 | 39.3% |
| Southwest | 176,713 | 185,696 | (8,983) | -4.8% | 90,706 | 54,071 | 36,635 | 67.8% |
| Tennessee | 49,083 | 44,583 | 4,500 | 10.1% | 36,347 | 20,027 | 16,320 | 81.5% |
| Upper Midwest | 57,630 | 61,183 | (3,553) | -5.8% | 17,212 | 15,202 | 2,010 | 13.2% |
| Virginia | 74,722 | 69,975 | 4,747 | 6.8% | 25,520 | 23,479 | 2,041 | 8.7% |
| West Virginia | 23,792 | 18,920 | 4,872 | 25.8% | 20,401 | 3,964 | 16,437 | 414.7% |
| General Misc | 187,675 | 233,272 | (45,597) | -19.5% | 24,993 | 50,504 | (25,511) | -50.5% |
| Totals | 2,105,501 | 2,096,752 | 8,749 | 0.4% | 646,524 | 573,938 | 72,586 | 12.6% |

Reconciliation Comparative Statement for 2016 & 2015
Through December

| | 2016 Reconciliation | 2015 Reconciliation | Increase (Decrease) | % Change | 2016 Des Rec | 2015 Des Rec | Increase (Decrease) | % Change |
|----------------------|------------------------|------------------------|------------------------|-------------|-----------------|-----------------|------------------------|-------------|
| Alabama-NW Florida | 12,899 | 11,760 | 1,139 | 9.7% | 150 | 52 | 98 | 188.5% |
| Arizona | 5,286 | 4,320 | 966 | 22.4% | - | 30 | (30) | -100.0% |
| N. California/Nevada | 6,840 | 5,306 | 1,534 | 28.9% | 170 | 30 | 140 | 466.7% |
| Canada | 701 | 2,152 | (1,451) | -67.4% | 250 | - | 250 | |
| Capital Area | 15,598 | 14,625 | 973 | 6.7% | 541 | - | 541 | |
| Central Rocky Mtn | 6,059 | 7,740 | (1,681) | -21.7% | 103 | 129 | (26) | -20.2% |
| Florida | 5,880 | 5,943 | (63) | -1.1% | 50 | - | 50 | |
| Georgia | 4,536 | 5,872 | (1,336) | -22.8% | - | 126 | (126) | -100.0% |
| Greater Kansas City | 11,874 | 13,904 | (2,030) | -14.6% | - | 170 | (170) | -100.0% |
| Great River | 5,788 | 6,865 | (1,077) | -15.7% | - | 85 | (85) | -100.0% |
| Illinois - Wisconsin | 22,152 | 23,398 | (1,246) | -5.3% | 224 | 235 | (11) | -4.7% |
| Indiana | 32,288 | 30,299 | 1,989 | 6.6% | 895 | 633 | 262 | 41.4% |
| Kansas | 18,367 | 15,758 | 2,609 | 16.6% | - | - | - | |
| Kentucky | 24,235 | 23,084 | 1,151 | 5.0% | 1,340 | 1,435 | (95) | -6.6% |
| Michigan | 4,748 | 4,081 | 667 | 16.3% | - | - | - | |
| Mid-America | 31,696 | 30,774 | 922 | 3.0% | 293 | 105 | 188 | 179.0% |
| Montana | 1,466 | 979 | 487 | 49.7% | - | - | - | |
| Nebraska | 4,441 | 5,306 | (865) | -16.3% | - | - | - | |
| North Carolina | 12,608 | 9,222 | 3,386 | 36.7% | 310 | 115 | 195 | 169.6% |
| Northeastern | 53 | 199 | (146) | -73.4% | - | - | - | |
| Northwest | 7,309 | 5,477 | 1,832 | 33.4% | 100 | 246 | (146) | -59.3% |
| Ohio | 21,381 | 22,374 | (993) | -4.4% | 226 | 414 | (188) | -45.4% |
| Oklahoma | 25,984 | 23,027 | 2,957 | 12.8% | 20,000 | - | 20,000 | |
| Oregon/SW Idaho | 8,611 | 8,481 | 130 | 1.5% | 500 | - | 500 | |
| Pacific Southwest | 9,522 | 11,829 | (2,307) | -19.5% | - | 3,750 | (3,750) | -100.0% |
| Pennsylvania | 4,106 | 4,437 | (331) | -7.5% | - | - | - | |
| South Carolina | 1,155 | 362 | 793 | 219.1% | - | 605 | (605) | -100.0% |
| Southwest | 35,302 | 27,626 | 7,676 | 27.8% | 303 | 125 | 178 | 142.4% |
| Tennessee | 9,455 | 6,737 | 2,718 | 40.3% | - | 42 | (42) | -100.0% |
| Upper Midwest | 14,823 | 15,136 | (313) | -2.1% | - | 160 | (160) | -100.0% |
| Virginia | 17,311 | 16,150 | 1,161 | 7.2% | - | - | - | |
| West Virginia | 6,229 | 3,227 | 3,002 | 93.0% | - | - | - | |
| General Misc | 520 | 231 | 289 | 125.1% | - | 14,616 | (14,616) | -100.0% |
| Totals | 389,223 | 366,681 | 22,542 | 6.1% | 25,455 | 23,103 | 2,352 | 10.2% |