

**OFFICE OF GENERAL MINISTER AND PRESIDENT
OF THE CHRISTIAN CHURCH (DISCIPLES OF CHRIST)**

**GIFTS DISTRIBUTED (INCLUDING REPORTED FUNDS) TO AFFILIATES AND ALLOCATED
Years Ended December 31, 2016 and 2015**

	Disciples Mission Fund	Special Days	Designated Operating	Capital	Designated Capital	Special Funded Programs	2016 Total	2015 Total
GENERAL MINISTRIES								
Central Pastoral Office for Hispanic Ministries	\$ 140,870	\$ 17,970	\$ 63,123				\$ 221,963	\$ 199,696
Christian Board of Publication				\$ 43			43	64
Council of General Ministries Common Project	14,983	5					14,988	15,564
Council on Christian Unity	103,184	31,958	37,005	498			172,645	180,886
Disciples Home Missions	711,167	140,182	81,053	1,021			933,423	912,015
Disciples of Christ Historical Society	69,479	21,433	74,087	215			165,214	116,890
Division of Overseas Ministries	1,010,051	195,504	378,288	1,248			1,585,091	1,558,320
Higher Education and Leadership Ministries	123,973	31,483		214			155,670	160,940
Hope Partnership for Missional Transformation	53,941	195,786	103,208	913			353,848	539,087
National Benevolent Association	200,723	37,075	5,151	203			243,152	250,345
National Convocation of the Christian Church	30,857	5,703	500				37,060	38,098
North American Pacific/Asian Disciples	181,619	25,576	800				207,995	217,938
Pension Fund of the Christian Church	195,649	67	20,505	687			216,908	213,556
Total General Ministries	2,836,496	702,742	763,720	5,042	-	-	4,308,000	4,403,399
EDUCATIONAL INSTITUTIONS								
Barton College	18,276	8,723					26,999	28,092
Bethany College	16,043	7,665	17,515				41,223	34,412
Chapman University	50,795	24,252					75,047	76,315
College and University Grant Fund	18,357	8,760					27,117	28,354
Columbia College	23,947	11,431		128			35,506	40,020
Culver-Stockton College	18,091	8,634	15,150	128			42,003	36,524
Drury University	19,119	9,128		128			28,375	29,886
Eureka College	18,506	8,833	19,376				46,715	76,951
Hiram College	17,094	8,168					25,262	27,549
Jarvis Christian College	17,094	8,168	500	128			25,890	25,597
Lynchburg College	22,794	10,880		496			34,170	36,023
Midway College	17,886	8,545					26,431	28,191
Texas Christian University	73,226	34,961					108,187	109,051
Transylvania University	18,583	8,865					27,448	28,483
William Woods University	16,967	8,099		128			25,194	27,258
Total Educational Institutions	366,778	175,112	52,541	1,136	-	-	595,567	632,706

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SEMINARIES								
Brite Divinity School (TCU)	\$ 105,361	\$ 50,310	\$ 5,500				\$ 161,171	\$ 169,703
Christian Theological Seminary	111,246	53,113	16,189				180,548	219,724
Disciples Divinity House - Chicago	32,304	15,419	5,337	\$ 170			53,230	61,086
Disciples Divinity House - Vanderbilt	32,995	15,768	5,700				54,463	62,186
Disciples Seminary Foundation	58,003	27,689	14,062				99,754	90,932
Lexington Theological School	66,617	31,808	500				98,925	100,729
Phillips Theological Seminary	75,716	36,626	69,647	2,645	3,512		188,146	223,874
Total Seminaries	482,242	230,733	116,935	2,815	3,512	-	836,237	928,234
REGIONS								
Alabama-Northwest Florida	117,291	28,095	28,587			\$ 6,450	180,423	199,107
Arizona	67,538	19,083	3,051	45	\$ 2,536	2,643	94,896	83,919
California, Northern-Nevada	107,987	14,437				3,420	125,844	139,069
Canada	37,141	705	12,298			351	50,495	50,767
Capital Area	99,380	27,252	155,888	20,937	40,255	7,799	351,511	240,519
Central Rocky Mountain	88,280	20,490	110,894	75		3,029	222,768	130,719
Florida	92,194	21,026	139,936			2,940	256,096	196,491
Georgia	172,190	10,108	83,076			2,268	267,642	268,195
Greater Kansas City	145,660	25,366	124,538	6,928		5,937	308,429	331,690
Great River	209,283	21,827	173,054	175		2,894	407,233	282,044
Illinois and Wisconsin	237,783	53,660	182,611	1,125		11,064	486,243	420,867
Indiana	297,529	64,496	136,028	234		16,144	515,115	409,263
Kansas	218,682	33,742	68,362		6,961	9,184	336,931	325,193
Kentucky	338,023	57,925	157,457	10,282		12,118	575,805	586,618
Michigan	47,444	25,920	22,875			2,374	98,613	73,031
Mid-America	166,685	48,581	306,801	2,843		15,848	540,758	506,310
Montana	32,034	5,154	6,899			733	44,820	51,959
Nebraska	94,502	11,771	600			2,220	109,093	127,371
North Carolina	151,869	25,519	50,943	1,267	3,729	6,304	239,631	358,144
Northeastern	41,414	2,749	18,754			27	62,944	41,127
Northwest	81,311	13,485	47,445			3,655	145,896	151,290
Ohio	186,946	53,540	484,923		177	10,691	736,277	466,411
Oklahoma	261,731	49,256	108,705	4,103	330	12,992	437,117	412,549

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REGIONS (CONTINUED)								
Oregon	\$ 167,836	\$ 17,640	\$ 45,703	\$ 5		\$ 4,306	\$ 235,490	\$ 223,819
Pacific Southwest	147,343	19,704	538	135		7,617	175,337	177,084
Pennsylvania	85,464	21,559	29,794	1,670		2,053	140,540	145,439
South Carolina	16,887	2,311	46,034			578	65,810	61,263
Southwest	176,196	71,747	815,880			17,651	1,081,474	1,091,487
Tennessee	131,532	13,118	6,041		\$ 5,969	7,981	164,641	172,285
Upper Midwest	321,118	36,229	138,124	400	156,695	7,411	659,977	459,190
Virginia	169,579	50,572	4,725			8,656	233,532	259,463
West Virginia	100,187	23,954	29,093			3,114	156,348	122,618
Total Regions	<u>4,609,039</u>	<u>891,021</u>	<u>3,539,657</u>	<u>50,224</u>	<u>217,336</u>	<u>200,452</u>	<u>9,507,729</u>	<u>8,565,301</u>
OTHER RECOGNIZED ORGANIZATIONS								
Cane Ridge			27,232				27,232	24,513
Christian Care Communities			90,218				90,218	78,926
Christmount Assembly	5,672	2	14,247				19,921	46,827
Convencions Hispana			28,533				28,533	15,434
Councils' Escrow	47,518	16	2,791				50,325	51,487
International Disciples Women's Ministries	61,676		1,434				63,110	70,058
Miscellaneous Ecumenical	724	154	12,168	300			13,346	10,582
National City Christian Church Corp.	4,358	1	48,975	32			53,366	56,306
World Convention	11,321	4	6,310				17,635	13,559
Total Other Recognized Organizations	<u>131,269</u>	<u>177</u>	<u>231,908</u>	<u>332</u>	<u>-</u>	<u>-</u>	<u>363,686</u>	<u>367,692</u>
TOTAL GIFTS DISTRIBUTED (INCLUDING REPORTED FUNDS) TO AFFILIATES	<u>8,425,824</u>	<u>1,999,785</u>	<u>4,704,761</u>	<u>59,549</u>	<u>220,848</u>	<u>200,452</u>	<u>15,611,219</u>	<u>14,897,332</u>

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OFFICE OF GENERAL MINISTER								
General	\$ 596,103	\$ 241	\$ 40,849	\$ 12			\$ 637,205	\$ 690,201
Center for Faith and Giving	89,232	20,782	1,744				111,758	115,226
Communication Ministries	170,725	31,549	2,860	117			205,251	212,371
Promotion	106,296	19,653					125,949	130,443
Treasury Services	213,283	39,400	1,901				254,584	250,130
Total Office of General Minister	<u>1,175,639</u>	<u>111,625</u>	<u>47,354</u>	<u>129</u>	<u>-</u>	<u>-</u>	<u>1,334,747</u>	<u>1,398,371</u>
SPECIAL FUNDED PROGRAMS								
Week of Compassion:								
Undesignated						\$ 2,102,558	2,102,558	2,096,751
Designated						646,286	646,286	573,938
Reconciliation:								
Undesignated						389,214	389,214	366,677
Distributed to regions						(200,452)	(200,452)	(190,144)
Designated						25,478	25,478	23,102
Total Special Funded Programs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,963,084</u>	<u>2,963,084</u>	<u>2,870,324</u>
TOTAL DISTRIBUTABLE AND REPORTED FUNDS ALLOCATED TO OFFICE OF GENERAL MINISTER	<u>1,175,639</u>	<u>111,625</u>	<u>47,354</u>	<u>129</u>		<u>2,963,084</u>	<u>4,297,831</u>	<u>4,268,695</u>
TOTAL GIFTS DISTRIBUTED (INCLUDING REPORTED) AND ALLOCATED	<u>\$ 9,601,463</u>	<u>\$ 2,111,410</u>	<u>\$ 4,752,115</u>	<u>\$ 59,678</u>	<u>\$ 220,848</u>	<u>\$ 3,163,536</u>	<u>\$ 19,909,050</u>	<u>\$ 19,166,027</u>